



# City of Racine

City Hall  
730 Washington Ave.  
Racine, WI 53403  
[www.cityofracine.org](http://www.cityofracine.org)

## Meeting Agenda - Final Committee of the Whole

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Tuesday, October 29, 2024

6:00 PM

City Hall, Room 205

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### 2025 Budget Meeting

#### Call To Order

#### Approval of Minutes for the October 15th, 2024 Meeting.

[0951-24](#)      **Subject:** Communication sponsored by Mayor Mason requesting to adopt Ord. 0006-24 - Ambulance Billing and Lift Assist Costs Recovery.

**Attachments:**      [Ord. 0006-24 - Ambulance Billings and Lift Assist Costs Recovery - Proposed](#)  
[Ord. 0006-24 - Ambulance Billing and Lift Assist Costs Recovery - Proposed - A](#)

[0942-24](#)      **Subject:** Communication sponsored by Mayor Mason requesting to adopt Ord. 0008-24 - Amendments to the Abatement Phase of the Chronic Nuisance Premises Ordinance

**Attachments:**      [Ord. 0008-24 - Amendments to the Abatement Phase of the Chronic Nuisance F](#)  
[Ord. 0008-24 - Amendments to the Abatement Phase of the Chronic Nuisance F](#)

[0943-24](#)      **Subject:** Communication sponsored by Mayor Mason requesting to adopt Ord. 0009-24 - Appeals of Health Officer Determinations

**Attachments:**      [Ord. 0009-24 - Appeals of Health Officer Determinations - Proposed](#)  
[Ord. 0009-24 - Appeals of Health Officer Determinations - Proposed - ABM](#)

[0946-24](#)      **Subject:** Communication sponsored by Mayor Mason requesting to adopt Ord. 0011-24 - Amendment of the Large Vehicle Parking Ordinance

**Attachments:**      [Ord. 0011-24 - Amendments to the Large Vehicle Parking Ordinance - Proposer](#)  
[Ord. 0011-24 - Amendments to the Large Vehicle Parking Ordinance - Proposer](#)

[0949-24](#)      **Subject:** Communication sponsored by Mayor Mason requesting to adopt Ord. 0012-24 - Chronic Nuisance Premises to Include Permanent and Mobile Commercial Business Establishments

**Attachments:**      [Ord. 0012-24 - Chronic Nuisance Premises to Include Permanent and Mobile Cr](#)  
[Ord. 0012-24 - Chronic Nuisance Premises to Include Permanent and Mobile Cr](#)

[0948-24](#)      **Subject:** Communication sponsored by Mayor Mason requesting to adopt Ord. 0014-24 - Impounding Vehicles Involved in Reckless Driving

**Attachments:** [Ord. 0014-24 - Impounding Vehicles Involved in Reckless Driving - Proposed](#)  
[Ord. 0014-24 - Impounding Vehicles Involved in Reckless Driving - Proposed - /](#)

**0947-24** **Subject:** Communication sponsored by Mayor Mason requesting to adopt Ord. 0015-24 - Reduction of Short-Term Parking Meter Zone from 30 to 25 Minutes

**Attachments:** [Ord. 0015-24 - Reduction of Short-Term Parking Meter Zone from 30 to 25 Minu](#)  
[Ord. 0015-24 - Reduction of Short-Term Parking Meter Zone from 30 to 25 Minu](#)

**0945-24** **Subject:** Communication sponsored by Mayor Mason requesting to adopt Ord. 0010-24 - Repeal and Recreation of the Trees and Vegetation Ordinance

**Attachments:** [Ord. 0010-24 - Repeal and Recreation of the Trees and Vegetation Ordinance -](#)  
[Ord. 0010-24 - Repeal and Recreation of the Trees and Vegetation Ordinance -](#)

**0954-24** **Subject:** Communication sponsored by Mayor Mason requesting to adopt Ord. 0017-24 Special Assessments- Speed Humps

**Attachments:** [Ord. 0017-24 - Speed Hump Procedure and Assessment - Proposed](#)  
[Ord. 0017-24 - Speed Hump Procedure and Assessment - Proposed - ABM](#)

**0939-24** **Subject:** Communication sponsored by Mayor Mason submitting the proposed 2025 City of Racine Budget consisting of the General Fund, Special Revenue Funds, Debt Service Fund, Capital Project Funds, Enterprise Funds and Internal Service Funds. Associated Budget, Positions, and Fee Schedules as attached are anticipated to be included in adoption of this item.

**Staff Recommendation:** That the proposed 2025 City of Racine Budget consisting of the General Fund, Special Revenue Funds, Debt Service Fund, Capital Project Funds, Enterprise Funds and Internal Service Funds. Associated Budget, Positions, and Fee Schedules as attached are anticipated to be included in adoption of this item, be approved.

**Fiscal Note:** A copy of the 2025 City of Racine Budget consisting of the General Fund, Special Revenue Funds, Debt Service Fund, Capital Project Funds, Enterprise Funds and Internal Service Funds are on file in the Office of the Finance Director and on the City Website.

**Attachments:** [2025 Budget Publication \(proof\)](#)

**0781-24** **Subject:** Request for Approval of the Proposed 2025 Waterworks Operations & Maintenance Budget, and the Proposed 2025-2029 Capital Improvement Plan

**Recommendation of the Waterworks Commission on 09/17/2024:** To Adopt the Proposed 2025 Operations & Maintenance Budget as

Presented with a Referral to the Committee of the Whole

**Recommendation of the Waterworks Commission on 09/17/2024:** To Adopt the 2025-2029 Capital Improvement Plan (CIP) as presented with a Referral to the Committee of the Whole

**Fiscal Note:** N/A

**Attachments:** [rwu\\_proposed budget\\_20240820](#)

[0792-24](#)

**Subject:** Submission of the Proposed 2025 Wastewater Operations and Maintenance Budget and the Proposed 2025-2029 Capital Improvement Plan

**Staff Recommendation:** To Adopt the Operations & Maintenance Budget and the Capital Improvement Plan as presented with a Referral to the Committee of the Whole

**Fiscal Note:** N/A

**Attachments:** [rwwu\\_proposed budget\\_20240820](#)

[0793-24](#)

**Subject:** Approval of the 2025 Sewer Service Rates

**Staff Recommendation:** To Approve with Referral to the Committee of the Whole

**Fiscal Note:** N/A

**Attachments:** [rwwu\\_2025 sewer rates](#)

## Adjournment

**If you are disabled and have accessibility needs or need information interpreted for you, please contact the Department of Customer Service 262-636-9171 at least 48 hours prior to this meeting.**