

2022 CDBG NOTICE OF FUNDING AWARD ALLOCATION

2022 CDBG ALLOCATION	\$1,864,293.00
PRIOR YEAR INFRASTRUCTURE AVAILABLE	\$212,619.00
CV ROUND 2 ALLOCATION	<u>\$471,171.00</u>
TOTAL AVAILABLE	<u><u>\$2,548,083.00</u></u>

ADMINISTRATION

APPLICANT	PROGRAM	2022 CDBG AMOUNT AVAILABLE	PY CDBG AMOUNT AVAILABLE	CDBG CV AMOUNT AVAILABLE	PROGRAM INCOME AMOUNT AVAILABLE	TOTAL AMOUNT AVAILABLE	AMOUNT REQUESTED	STAFF RECOMMENDATION
City of Racine	Administration	\$372,858.00	\$0.00	\$0.00	\$0.00	\$372,858.00	\$372,858.00	\$372,858.00
		<u>\$372,858.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$372,858.00</u>	<u>\$372,858.00</u>	<u>\$372,858.00</u>

PUBLIC SERVICES - HOMEOWNERSHIP SERVICES

APPLICANT	PROGRAM	2022 CDBG AMOUNT AVAILABLE	PY CDBG AMOUNT AVAILABLE	CDBG CV AMOUNT AVAILABLE	PROGRAM INCOME AMOUNT AVAILABLE	TOTAL AMOUNT AVAILABLE	AMOUNT REQUESTED	STAFF RECOMMENDATION
Housing Resources Inc	Housing Counseling	\$8,643.00	\$0.00	\$235,585.00	\$0.00	\$244,228.00	\$244,228.00	\$244,228.00
		<u>\$8,643.00</u>	<u>\$0.00</u>	<u>\$235,585.00</u>	<u>\$0.00</u>	<u>\$244,228.00</u>	<u>\$244,228.00</u>	<u>\$244,228.00</u>

PUBLIC SERVICES - ECONOMIC MOBILITY

APPLICANT	PROGRAM	2022 CDBG AMOUNT AVAILABLE	PY CDBG AMOUNT AVAILABLE	CDBG CV AMOUNT AVAILABLE	PROGRAM INCOME AMOUNT AVAILABLE	TOTAL AMOUNT AVAILABLE	AMOUNT REQUESTED	STAFF RECOMMENDATION
Racine Unified	Mental Health Counseling (Previously authorized)	\$271,000.00	\$0.00	\$235,586.00	\$0.00	\$506,586.00	\$121,000.00	\$121,000.00
City of Racine Park and Recreation	Extended Hours Centers (Previously authorized)						\$150,000.00	\$150,000.00
		<u>\$271,000.00</u>	<u>\$0.00</u>	<u>\$235,586.00</u>	<u>\$0.00</u>	<u>\$506,586.00</u>	<u>\$271,000.00</u>	<u>\$271,000.00</u>

PUBLIC INFRASTRUCTURE AND FACILITIES

APPLICANT	PROGRAM	2022 CDBG AMOUNT AVAILABLE	PY CDBG AMOUNT AVAILABLE	CDBG CV AMOUNT AVAILABLE	PROGRAM INCOME AMOUNT AVAILABLE	TOTAL AMOUNT AVAILABLE	AMOUNT REQUESTED	STAFF RECOMMENDATION
City of Racine Public Works	Street light energy efficiency and lease replacement	\$466,073.00	\$212,619.00	\$0.00	\$338,148.00	\$1,016,840.00	\$549,221.00	\$549,221.00
City of Racine Buoiding Dept	Slum/Blight reduction						\$150,000.00	\$92,719.00
City of Racine Community Development Authority	Walton St repairs and improvements						\$250,000.00	\$250,000.00
Arabella Apartments	Solar covered parking						\$124,900.00	\$124,900.00
		<u>\$466,073.00</u>	<u>\$212,619.00</u>	<u>\$0.00</u>	<u>\$338,148.00</u>	<u>\$1,016,840.00</u>	<u>\$1,074,121.00</u>	<u>\$1,016,840.00</u>

CODE ENFORCEMENT

APPLICANT	PROGRAM	2022 CDBG AMOUNT AVAILABLE	PY CDBG AMOUNT AVAILABLE	CDBG CV AMOUNT AVAILABLE	PROGRAM INCOME AMOUNT AVAILABLE	TOTAL AMOUNT AVAILABLE	AMOUNT REQUESTED	STAFF RECOMMENDATION
City of Racine Neighborhood Enhancement	Code Enforcement	\$503,360.00	\$0.00	\$0.00	\$0.00	\$503,360.00	\$503,360.00	\$503,360.00
		<u>\$503,360.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$503,360.00</u>	<u>\$503,360.00</u>	<u>\$503,360.00</u>

Grand Totals ----->	<u>\$1,621,934.00</u>	<u>\$212,619.00</u>	<u>\$471,171.00</u>	<u>\$338,148.00</u>	<u>\$2,643,872.00</u>	<u>\$2,465,567.00</u>	<u>\$2,408,286.00</u>
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