

Director's Report
April 10, 2019

Board of Parks, Recreation & Cultural Services
Play. Every Day.

The mission of the Department of Parks and Recreation is to preserve our parks and open spaces and provide essential recreational programs and cultural services in a safe, professional and friendly manner.

Director

- Monthly Meetings: Zoo, Wustum & Cemetery Staff
- Attended Cemetery Commission meeting on 2/18/19
- Many discussions centered around Fees & Charges
- Attended Finance & Personnel meeting on 2/25/19
- PRCS staff met with the Lead Head Lifeguard to discuss the 2019 season on 3/6/19
- Met with Human Resources staff to discuss the three (3) open Recreation Program Coordinator positions
- Beer Garden Update
- Attended Council Meeting on 2/20/19 & 3/5/19
- Reviewing the following Contracts
 - Non-Alcoholic Beverage Sales – Community Centers
 - L.C. Fountain – Maintenance
 - L.C. Fountain – Chemical
 - Janitorial Services – Cemetery
 - Janitorial Services – Community Center
 - Internet Services – Community Center
 - Tile Floor Finish – Community Center
 - Boat Launch Concession
 - Horlick Athletic Field Concession
 - Zoological Gardens

Projects

Planning Stages:

- Davies Park – Dog Exercise Area
- Dr. King Jr. Plaza – landscape upgrades
- Community Garden locations
- Horlick Field Baseball Turf
- Future Park Development – Humble
- Island Park South Ball Diamond Drainage
- West Park Center Plaza & Pergola - Upgrade
- Park Asphalt Paving Projects - Parks, Bike Path & Cemetery Paving

In Progress:

- Chavez Front Entry Upgrades
- Fence Replacement - Park Service
- Lockwood Park Shelter – Storage Room Addition
- Solbraa Pickleball Courts – Lines & Painting
- Zoo Door Replacements
- Zoo Concrete Replacement – Loin Walkway Phase II
- Bryant Community Center – Bleacher Replacement
- Play Equipment Replacement – Marino, Grand & Hagerer
- Marino Park – Concrete Curb Installation

- Park Sign Replacements (2018)
- Park Sign Replacements (2019)

Complete:

- Window Installation – Horlick Service Building

Parks

Parks Division

- Continued chipping the paths at the dog run.
- Worked on litter routes as the snow melted.
- Ground approximately 50 more stumps.
- Began removing some snow fence from various places.
- Used our Sweeper truck on Center parking lots and the bike paths.
- Began set up of ball diamonds for the upcoming season.
- Started putting out picnic tables in Parks.
- Put in most of the Piers for the 4/1/19 opening. One needs some welding before it is installed.

Forestry Division

- Approximately 24 inventoried trees and 15 non-inventoried trees were removed. Of the inventoried trees, 2 of these were hit by cars and 11 were identified as 'missing or vandalized' during a tree planting survey.
- Approximately 497 inventoried trees were pruned as part of either: off-cycle pruning, pre- road construction pruning, or tree zone 1 systematic pruning.
- Crews responded to approximately 8 reports of branches down or hanging.
- Several trees with structural defects had cables and rods installed.
- The majority of Olson Prairie was mowed. Wet/saturated soils combined with scheduling conflicts prevented conducting a prescribed burn.
- Park crews removed approximately 40 stumps on our behalf.
- The city forester set up and staffed a booth at EcoFest, located at Gateway Technical College.

Recreation

Youth Activities

- Playground Leader interviews are nearly complete. No ASA Playground program will be offered this summer.
- Seven youth qualified and two placed in the SEPRC Free Throw competition in West Allis on 3/16/19.
- Youth Sand Volleyball registration opens 4/15/19.
- Spring Break Basketball Camp – 4/23-25/19 at the Cesar Chavez Community Center.
- Youth Softball registration underway through 4/26/19.
- Track & Field Competition - 5/6/19 at the Case HS.
- Playground registration opens 5/7/19 for residents & 5/9/19 for non-residents.
- Lake F/X Games – 7/20/19 at Pershing B3 Wheel Park.

Adult Activities

- Basketball and Volleyball have now ended. Basketball City Tournament has started.
- Umpire School was held.
- Softball Team Schedules are being finalized.
- Adult Sand Volleyball registration underway through 4/12/19.
- Start/ReStart Tennis registration opens 4/15/19.

Public Events Confirmed in PRCS Parks

- First Fridays - Monument Square - April

- Saturday Sounds on the Square – Monument Square - June
- Mother's Day 5K – Lake Michigan Pathway – 5/11/19
- Run Like a Mother – Lake Michigan Pathway – 5/12/19
- Racine County Law Enforcement Memorial – Hagerer Park – 5/13/19
- Rotary Post Prom – Pershing Park area – 5/18/19
- Hop Trot Beer Run – Root River Pathway – 6/1/19
- Carenet Run/Walk – Lake Michigan Pathway – 6/8/19
- Lighthouse Run – Monument Square/Lake Michigan Pathway – 6/15/19
- Epic Beach Volleyball Tournament – North Beach – 6/30/19 & 7/28/19
- Rox Volleyball Tournament – North Beach – 7/19-21/19
- Get Lei'd 5K – Lake Michigan Pathway – 7/20/19
- Root River 5K – Root River Pathway – 8/25/19
- Bacon & Kegs Run/Walk – Lake Michigan Pathway – 9/7/19
- Real Racine 5K & Half Marathon – Lake Michigan Pathway – 9/28-29/19
- Glow 5K Run/Walk – Lake Michigan Pathway – 10/5/19
- Nearly Naked 5K – Lake Michigan Pathway – 11/9/19
- Turkey Trot 5K – Lake Michigan Pathway – 11/21/19
- Christmas Coalition Nativity Display – Monument Square – 12/1/19 to 1/1/5/20
- Splash & Dash – 1/1/20

Community Centers

Bryant

- Not available at this time

Cesar Chavez

- Chavez Center has 15 Traveling youth basketball teams and one youth soccer team practicing at the Center after 5:00 pm.
- PRCs attended the Just for Kids Expo at Fountain Hall on 3/9/19. Program booklets, flyers and free promotional items were handed out to attendees.
- The PRCs Bowling fundraiser was held at Castle Lanes on 3/10/19. 24 lanes were filled and fundraising totals exceeded last years. Sponsorship and prize donations were up. A good team effort by a small staff.
- Senior Foot Clinic was held at Chavez Center on 3/13/19 with 12 attendees.
- Coach Rudy's basketball camps were held 3/2/19, 3/9/19, 3/16/19 with 45-50 youth participating.
- Early voting was held at Chavez on 3/23/19 from 11- 4. Numbers were lower than expected with staff estimating around 25-30 people.
- Chavez Center is holding its March Madness NCAA challenge this month with 45-50 youth participating. Youth who picked Final Four teams will get a gift card. Nice way for staff and kids to interact.
- Alder Smentana held a listening session at Chavez on 3/28/19 from 5:30-7:30.
- Friends of Cesar Chavez Center are planning a birthday celebration to memorialize Cesar Chavez on 4/5/19.
- Elections were held 4/2/19 at the center.
- The Superintendent of Recreation and Cultural Services will represent the PRCs Dept. at the Resources Fair at Case HS on 9/13/19.

Humble Park

- Humble is now full for AAU Basketball practices.
- Free tax service will again be offered at Humble on Wednesdays from 9:15 am to 2:45 pm, 2/6/19-4/10/19. Appointments require; call 886-9612 to schedule.
- March Madness at the center with kids. Prizes, games and food for all.

King Center

- Egg Hunt & Pizza Party being planned for 4/18/19 from 4:00 – 5:30 p.m.
- Center is being used by the following groups:
 - Senior card groups
 - Pickle Ball
 - Narcotics Anonymous
 - Focus on Community
 - Careers
 - Horlick HS Special Needs
 - Zumba
 - Karate
 - AAU Basketball
 - Black Nurses Association

Tyler – Domer

- Early voting was held on 3/23/19.
- Working with the Pickle Ball Board on plans for Solbraa courts.
- Safe and Sound had a meeting here for the youth and those attending received free haircuts.
- People First will begin meeting monthly at the center.

REVENUE**REVENUE**

	2016	2017	2018	2019 YTD	2019 PRJ'TD
Comm. Cntr. Rentals	\$10,089.90	\$6,366.85	\$9,002.78	\$2,692.72	\$10,000.00
Park Rentals	\$30,988.31	\$29,159.67	\$32,448.28	\$4,572.04	\$27,000.00
Misc. Fees Recr.	\$70.00	\$90.00	\$70.00	\$0.00	\$210.00
Youth Activities	\$64,808.14	\$54,094.78	\$50,513.79	\$1,978.00	\$63,000.00
Adult Activities	\$156,754.41	\$146,327.02	\$152,200.72	\$87,065.66	\$160,000.00
Park & Rec. Rentals	\$14,507.76	\$11,964.42	\$11,757.35	\$600.00	\$10,000.00
Boat Launch Rev	\$27,873.66	\$32,657.30	\$36,898.69	\$1,510.95	\$20,696.00
Contract Concessions	\$36,408.63	\$17,700.00	\$11,000.00	\$0.00	\$25,000.00
TOTAL	\$341,500.81	\$298,360.04	\$303,891.61	\$98,419.37	\$315,906.00

GRANTS

2019 Grant/Recipient	2016	2017	2018	2019 YTD
ANNUAL TOTAL	\$131,340.00	\$127,350.00	\$146,850.89	\$0.00

DONATIONS

2019 Recipient	2016	2017	2018	2019 YTD	2019 PRJ'TD
Bowling Fundraiser	-	-	-	\$6,062.00	-
Community Centers	-	-	-	\$1,517.00	-
Miscellaneous Donations	-	-	-	\$1,750.00	-
ANNUAL TOTAL	\$70,749.00	\$44,200.88	\$60,051.29	\$7,579.00	\$30,000.00

ATTENDANCE

BEACH ATTENDANCE

	2016	2017	2018	2019 YTD
June	24,513	25,106	23,385	-
July	76,393	67,086	59,552	-
August/September	39,393	36,712	46,565	-
TOTAL	140,299	128,904	129,502	-

BRYANT CENTER ATTENDANCE

	2016	2017	2018	2019 YTD
Seniors	10,180	7,274	6,485	147
Youth	32,378	32,781	12,640	3,747
Adult	8,423	7,973	2,830	269
Misc	19,460	4,174	1,853	-
TOTAL	70,441	52,202	23,808	4,163

CHAVEZ CENTER ATTENDANCE

	2016	2017	2018	2019 YTD
Seniors	15,387	14,291	13,410	3,482
Youth	50,534	48,597	40,123	14,239
Adult	14,199	15,451	10,622	2,566
Misc	17,009	14,343	4,907	3,550
TOTAL	97,129	92,682	69,062	23,837

HUMBLE CENTER ATTENDANCE

	2016	2017	2018	2019 YTD
Seniors	5,095	6,115	4,814	1,085
Youth	33,550	31,133	24,598	7,689
Adult	2,826	2,724	3,593	843
Misc	4,735	1,093	3,907	-
TOTAL	46,206	41,065	36,912	9,617

KING CENTER ATTENDANCE

	2016	2017	2018	2019 YTD
Seniors	11,638	13,190	8,317	2,377
Youth	22,389	21,440	17,048	4,759
Adult	7,054	10,122	6,452	1,675
Misc	3,724	1,863	1,162	345
TOTAL	44,805	46,615	32,979	9,156

TDCC CENTER ATTENDANCE

	2016	2017	2018	2019 YTD
Seniors	3,294	3,232	3,609	1,286
Youth	23,146	21,519	16,328	4,855
Adult	6,479	5,978	5,237	2,789
Misc	2,623	1,519	7,083	173
TOTAL	35,542	32,248	32,257	9,103

ENROLLMENT

ADULT TEAM ENROLLMENT

	2016	2017	2018	2019 YTD
Summer Softball	153	145	158	137
Sand Volleyball	23	16	19	4
Kickball	8	8	15	-
Fall Softball	17	22	17	-
Volleyball *	67	60	52	61
Basketball *	11	10	7	12
Pickleball *	-	-	17	16

ADULT INDIVIDUAL ENROLLMENT

	2016	2017	2018	2019 YTD
Start/Restart Tennis	14	8	7	-
Summer Softball	1,948	1,803	1,987	1,663
Sand Volleyball	150	104	121	33
Kickball	89	91	176	-
Fall Softball	196	275	186	-
Volleyball *	436	383	337	396
Basketball *	103	83	62	110
Pickleball *	-	-	26	35

YOUTH INDIVIDUAL ENROLLMENT

	2016	2017	2018	2019 YTD
Youth Hoops *	791	679	570	616
Youth Hoops Skills Camp	25	37	23	-
Spring Break BB Camp	20	11	23	8
Fast Break BB Camp	29	11	9	-
Kiddie Korner PG	84	82	75	-
Future PG	87	88	96	-
Play It Again PG	74	61	80	-
BIGS PG	48	68	66	-
Softball 4-11	203	167	124	62
Softball 12-14	72	70	40	22
Sand VB	67	84	39	-
PRCS Track and Field	50	226	478	-
Snow Shark Ski & Board *	33	26	45	40