

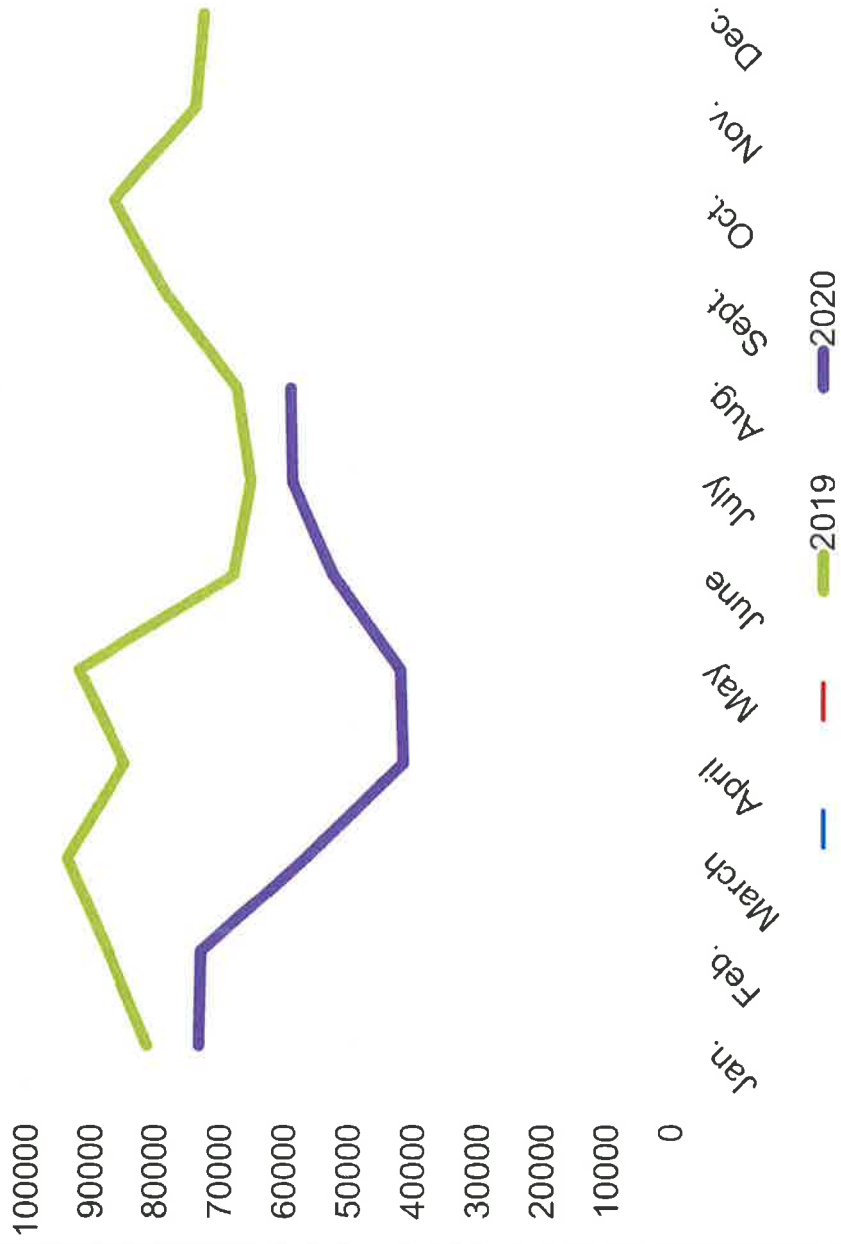
## Three Quarter Comparison 2020 vs. 2019



Revenue	2020	2019	Increase
Fixed Route-Revenue	\$203,333	\$677,607	-70.0%
Para-Transit- Revenue	\$25,158	\$84,191	-70.1%
<b>Ridership</b>			
Fixed Route (Linked)	478,007	592,772	-19.4%
Fixed Route (UnLinked)	512,563	719,372	-28.7%
Para-Transit	14,319	19,694	-27.3%
<b>Other indicators</b>			
Year To Date Mileage:	816,270	864,108	-5.5%
Preventable Crashes	4	7	-42.9%
Non-Preventable Crashes	7	5	40.0%
<b>On-Time Performance</b>			
Fix Route	no info.	83.5%	
Para-Transit	96.3%	95.8%	
<b>Year-to-Date Budget</b>			
Fixed Vehicle Maintenance	87.1%	105.0%	75%
DART Operations	51.5%	68.1%	75%
Overall Budget	70.1%	76.7%	75%



### Fixed Route Ridership



0502-20



### Paratransit Ridership

