

Department of Public Works

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July 19, 2010

Legistar Item: 10-5389

TO: James Spangenberg, Chairman
Finance and Personnel Committee

FROM: John Rooney *JCR*
Assistant Commissioner of Public Works/Engineering

RE: Funding – Three Mile Road (Douglas to N. Main)

At the July 6, 2010 Common Council meeting, a Preliminary Resolution 10-2092 was approved for the Three Mile Road, Douglas Avenue to N. Main Street project.

To begin the work we received a Professional Services agreement for survey work on the project. Funding is requested from the Intergovernmental Revenue Sharing account.

The amount of the proposal is \$18,180.00. The funding will be provided through joint cost share with the City of Racine and the Village of Caledonia. The Village of Caledonia's share will be \$5,553.99 (30.55%) and the City of Racine's share will be \$12,626.01 (69.45%).

If the Committee agrees, the appropriate action would be to provide funding from the Intergovernmental Revenue Sharing account and amend the 2010 budget.

JCR:njp

Cc: Joy Hansche
File