

Community Health Programs 2009 Revenue

Program	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	YTD 2009	Year End 2008
Immunizations	826.40	3498.43	2586.98	761.09	779.11	346.35	1639.11	617.17	860.72	920.45	15.00		12850.81	11791.03
Tuberculosis (2008)														3130.88
TB Testing	470.00	397.00	230.00	260.00	240.00	195.00	410.00	345.00	691.74	305.00	262.00		3805.74	0.00
TB Case Management	335.63	0.00	81.34	0.00	17.87	0.00	232.06	0.00	0.00	0.00	0.00		666.90	0.00
Pregnancy Testing	96.00	89.88	72.00	53.66	44.83	12.00	96.00	43.83	44.83	108.00	60.00		721.03	649.70
Healthcheck/Well Child	148.64	75.00	15.00	15.00	15.00	15.00	0.00	0.00	0.00	0.00	0.00		283.64	704.48
STD Program	378.13	0.00	0.00	0.00	60.00	135.00	452.00	460.00	195.00	648.00	345.00		2673.13	560.00
HIV Programs	15.00	15.00	45.00	180.00	150.00	0.00	1068.09	1365.00	90.00	0.00	1665.00		4593.09	4086.94
Flu & Pneumococcal	1198.29	863.61	1223.36	0.00	0.00	0.00	0.00	0.00	290.00	2491.10	1762.61		7828.97	6902.03
Adult Hep B	235.00	423.00	329.00	141.00	47.00	47.00	141.00	235.00	62.00	62.00	0.00		1722.00	3956.00
Prenatal Care Coord.	2589.83	2365.21	1424.99	1859.11	1655.08	1991.12	2060.42	2690.46	3339.91	3773.35	2250.76		26000.24	26992.14
Dental Varnish Prog.	1640.75	1976.60	759.43	166.69	71.29	23.85	2351.14	204.71	71.16	36.74	5565.24		12867.60	6989.83
Targeted Case Mgmt	161.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		161.24	986.36
RHBHF Care Coord.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1051.00	5523.63	13060.40	3004.45		22639.48	0.00
Total	8094.91	9703.73	6767.10	3436.55	3080.18	2765.32	8449.82	7012.17	11168.99	21405.04	14930.06	0.00	96813.87	66749.39

* line items TB testing and TB Case Management seperated into new categories for 2009 reporting. No comparison line for 2008.