Anjuman A. Islam, Ph.D. Water Utility Director Nathaniel Tillis Wastewater Utility Director



Kenneth M. Scolaro Administrative Manager

Chad W. Regalia, P.E. Chief Engineer

November 20, 2024

Board of Waterworks Commissioners:

Mayor Cory Mason Alder Mollie Jones Alder Terry McCarthy Jens Jorgenson Jim Sullivan John Tate II Natalia Taft Stacy Sheppard

SUBJECT: Change Order No. 1 - Contract W-23-10 - 2024 Lead Service Replacements - Phase 1

Dear Commissioners:

Submitted for your review and approval is Change Order No. 1 – Contract W-23-10 – 2024 Lead Service Replacements - Phase 1, Five Star Energy Services, LLC. (contractor), in the amount of \$301,750.00. This change order is to rectify changes in material quantities, units, and unit prices; as well as to adjust the contract term dates.

The original contract amount is \$919,450.00. The current change order amount of \$301,750.00 would decrease the total contract amount to \$617,700.00, which is a decrease of 32.82% on the original contract price.

Sincerely,

Anjuman, Islam, Ph.D.

Water Utility Director

Al/jb

CITY OF RACINE WATER & WASTEWATER UTILITIES CONTRACT CHANGE ORDER

Contract W-23-10 2024 Lead Service Replacements - Phase 1 Change Örder No. 1

 Original Contract
 \$ 919,450.00

 Previous C.O.'s
 \$

 Contract Total
 \$ 919,450.00

Contractor: Five Star Energy Services, LLC

We mutually agree to the contract change order as herein delineated.

Item Description of Changes-qty, units, unit prices Contract Contract Contract Increase		vve mutually agree to the contract change order as herein delineated.				
ADD 4 EACH 1" New Copper, Long Side \$ 25,500.00 \$ 300,150.00 ADD 65 EACH Private Side Extension \$ 300,150.00 ADD 66 EACH Test Pits \$ 33,000.00 DEDUCT 1,010 LF Interior Piping \$ 10,100.00 DEDUCT \$15,000 From Pavement Allowance \$ 15,000.00 Total Decrease \$ 350,750.00 XXXXXXX Change in Contract Amount due to this C.O \$ 301,750.00 XXXXXXXX	Item	Description of Changes-qty, units, unit prices		Contract	,	
DEDUCT 6 EACH 1" New Copper, Short Side \$ 25,500.00 DEDUCT 69 EACH Private Side Extension \$ 300,150.00 ADD 66 EACH Test Pits \$ 33,000.00 DEDUCT 1,010 LF Interior Piping \$ 10,100.00 DEDUCT \$15,000 From Pavement Allowance \$ 15,000.00 Total Decrease \$ 350,750.00 XXXXXXX Total Increase \$ 350,750.00 XXXXXXX Change in Contract Amount due to this C.O \$ 301,750.00 XXXXXXXX Change in Contract Amount due to this C.O \$ 301,750.00 XXXXXXXX Contract Amount due to this C.O \$ 301,750.00 XXXXXXXX Contract Amount due to this C.O \$ 301,750.00 XXXXXXX Contract Amount due to this C.O \$ 301,750.00 XXXXXXXX Contract Amount due to this C.O \$ 301,750.00 XXXXXXXX Contract Amount due to this C.O \$ 301,750.00 XXXXXXXX Contract Amount due to this C.O \$ 301,750.00 XXXXXXXX Contract Amount due to this C.O \$ 301,750.00 XXXXXXXX Contract Amount due to this C.O \$ 301,750.00 XXXXXXXX Contract Amount due to this C.O \$ 301,750.00 XXXXXXXX Contract Amount due to this C.O \$ 301,750.00 XXXXXXXX Contract Amount due to this C.O \$ 301,750.00 XXXXXXX Contract Amount due to this C.O \$ 301,750.00 XXXXXXX Contract Amount due to this C.O \$ 301,750.00 XXXXXXX Contract Amount due to this C.O \$ 301,750.00 XXXXXXX Contract Amount due to this C.O \$ 301,750.00 XXXXXXXX Contract Amount due to this C.O \$ 301,750.00 XXXXXXXX Contract Amount due to this C.O \$ 301,750.00 XXXXXXX Contract Amount due to this C.O \$ 301,750.00 XXXXXXXX Contract Amount due to this C.O \$ 301,750.00 XXXXXXXX Contract Amount due to this C.O \$ 301,750.00 XXXXXXX Contract Amount due to this C.O \$ 301,750.00 XXXXXXX Contract Amount due to this C.O \$ 301,750.00 XXXXXXX Contract Amount due to this C.O \$ 301,750.00 XXXXXXX Contract Amount due to this C.O \$ 301,750.00 XXXXXXX Contract Amount due to this C.O \$ 301,750.00 XXXXXXXX Contract Am			Decrease.			
3 DEDUCT 69 EACH Private Side Extension 4 ADD 66 EACH Test Pits 5 DEDUCT 1,010 LF Interior Piping 6 DEDUCT \$15,000 From Pavement Allowance 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 Total Decrease Total Increase Change in Contract Amount due to this C.O \$ 300,150.00 \$ 333,000.00 \$ 10,100.00 \$ 15,000.00 \$ 15,000.00 \$ 333,000.00 \$ 333,000.00 \$ \$ 350,750.00 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1	ADD 4 EACH 1" New Copper, Long Side			\$	16,000.00
\$ 33,000.00 \$ 10,100.00 \$ 10,100.00 \$ 15,0	2	DEDUCT 6 EACH 1" New Copper, Short Side	\$	25,500.00		
DEDUCT 1,010 LF Interior Piping			\$	300,150.00		
DEDUCT \$15,000 From Pavement Allowance					\$	33,000.00
7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 Total Decrease \$\frac{350,750.00}{21 22}\$ \$\frac{350,750.00}{212}\$ \$\frac{350,750.00}{212}\$ \$\frac{350,750.00}{212}\$ \$\frac{350,750.00}{212}\$ \$\frac{350,750.00}{212}\$ \$\frac{350,750.00}{212}\$	5	DEDUCT 1,010 LF Interior Piping				
9 10 11 12 13 14 15 16 17 18 19 20 21 22 Total Decrease \$ 350,750.00	6	DEDUCT \$15,000 From Pavement Allowance	\$	15,000.00		
9 10 11 12 13 14 15 16 17 18 19 20 21 22 Total Decrease \$ 350,750.00	7					
10						
11 12 13 14 15 16 17 18 19 20 21 22 Total Decrease \$ 350,750.00 XXXXXXX Total Increase \$ 350,750.00 XXXXXXXX Change în Contract Amount due to this C.O \$ 301,750.00 XXXXXXXX						
12 13 14 15 16 17 18 19 20 21 22 Total Decrease						
13 14 15 16 17 18 19 20 21 22 Total Decrease Total Increase Change in Contract Amount due to this C.O \$ 350,750.00						
14 15 16 17 18 19 20 21 22 Total Decrease Total Increase Change in Contract Amount due to this C.O \$ 350,750.00 XXXXXXX \$ 49,000.00 XXXXXXXX						
15	1					
16 17 18 19 20 21 22 \$ 350,750.00 Total Decrease \$ 350,750.00 Total Increase XXXXXXX Change in Contract Amount due to this C.O \$ 301,750.00 XXXXXXXX \$ 49,000.00 XXXXXXXX \$ 301,750.00						
17 18 19 20 21 22 Total Decrease \$ 350,750.00 XXXXXXX Total Increase XXXXXXXX \$ 49,000.00 Change in Contract Amount due to this C.O \$ 301,750.00 XXXXXXXX	1					
18 19 20 21 22 \$ 350,750.00 Total Decrease \$ 350,750.00 Total Increase XXXXXXX Change in Contract Amount due to this C.O \$ 301,750.00 XXXXXXXX \$ 301,750.00	1					
19 20 21 22	1					
20						
21						
22 Total Decrease \$ 350,750.00 XXXXXXX Total Increase XXXXXXX \$ 49,000.00 Change in Contract Amount due to this C.O \$ 301,750.00 XXXXXXX			l			
Total Decrease \$ 350,750.00 XXXXXXX Total Increase \$ XXXXXX \$ 49,000.00 Change in Contract Amount due to this C.O \$ 301,750.00 XXXXXXX						
Total Increase XXXXXXX \$ 49,000.00 Change in Contract Amount due to this C.O \$ 301,750.00 XXXXXXXX		Decrease	\$	350 750 00	<u> </u>	XXXXXX
Change in Contract Amount due to this C.O \$ 301,750.00 XXXXXXX			~	, ,		
			8		1 '	
	Onan				<u> </u>	617,700.00

Accepted by:	Dan McLendon Williamson 24.11.12 18.27:48-06	, LLC*, CUI=PMO, CN=Dan 100°
Recommended by:	Contractor	Date 11/12/2024
Approved by:	Engineer/Department Head	Date
•	General Manager	Date

1