

**LABORATORY REVENUES
YEAR TO DATE**

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD2006	TOT2005
Clinical Chem	\$4,905	\$1,106	\$948	\$1,088	\$980	\$957	\$895	\$1,161	\$800	\$1,504			\$14,344	\$11,484
Microbiology	\$1,209	\$600	\$868	\$874	\$1,198	\$2,048	\$6,773	\$1,790	\$1,094	\$1,691			\$18,145	\$12,201
Blood Lead	\$0	\$932	\$5,301	\$431	\$198	\$0	\$986	\$2,574	\$0	\$0			\$10,422	\$10,628
Restitution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$0
TOTAL	\$6,114	\$2,638	\$7,117	\$2,393	\$2,376	\$3,005	\$8,654	\$5,525	\$1,894	\$3,195			\$42,911	\$34,313
Health Care														
Network	-\$790	-\$665	-\$979	-\$1,355	-\$779	-\$928	-\$660	-\$1,116	-\$839	-\$913			-\$9,024	-\$8,306
Other No Charge Services	-\$93	-\$416	-\$97	-\$320	-\$397	-\$121	-\$167	-\$375	-\$396	-\$400			-\$2,782	-\$2,341

Note: Service to clients - no charge was first calculated in August 2002