

**PROPOSED CITY HALL & CITY HALL ANNEX LEASE CONTRACTS
Jan-15**

LESSEE	BUILDING	ROOMS	SQ. FT.	BASE RATE	SUR-CHARGE	TOTAL RENTAL RATE	LEASE PERIOD	TOTAL INCOME
RACINE CONCERT BAND	Annex	17	640	N/C	0	N/C	JAN-15 DEC-15	-
RACINE SYMPHONY	Annex	130	478	4.33	0	4.33	JAN-15 DEC-15	2,069.74
CHORAL ARTS SOCIETY	Annex	132	500	4.33	0	4.33	JAN-15 DEC-15	2,165.00
WATER & WASTEWATER	Annex	223/227	3958	13.76	0	13.76	JAN-15 DEC-15	54,462.08
	0	229/231	0	0	0	0		-
	0	226	497	1.27	0	0	Lump Sum	631.19
	0	0	(storage)	0	0	0	TOTAL	55,093.27
TOYS FOR TOTS	Annex	0	11000	N/C	0	N/C	JAN-15 DEC-15	-
BOXING CLUB	Annex	14	3444	N/C	0	N/C	JAN-15 DEC-15	-
ROOT - PIKE WATERSHED	Annex	118	600	4.33	0	4.33	JAN-15 DEC-15	2,598.00
WOMEN'S RESOURCE CTR	Annex	114/116	400	13.76	0	13.76	JAN-15 DEC-15	5,504.00
NEIGHBORHOOD WATCH	Annex	314/316	864	4.33	0	4.33	JAN-15 DEC-15	3,741.12
30,185							Subtotal City Hall Annex:	71,171.13
W.I.C.	City Hall	4	845	0	0	0	JAN-15 DEC-15	-
HOUSING	City Hall	102	699	15.50	0	15.50	JAN-15 DEC-14	10,834.50
FAIR HOUSING	City Hall	102	309	15.50	0	15.50	JAN-15 DEC-15	4,789.50
BUS	City Hall	303	150	15.50	0	15.50	JAN-15 DEC-15	2,325.00
PARKING SYSTEM	City Hall	303	500	15.50	0	15.50	JAN-15 DEC-15	7,750.00
1,804							Subtotal City Hall:	25,699.00
POLICE DEPT CREDIT UNION	Safety Bldg	240	160	6.23	0	6.23	JAN-15 DEC-15	83.07
RACINE COUNTY 911	Safety Bldg	911	2240	8.93	0	8.93	JAN-15 DEC-15	20,003.20
2,400							Subtotal Safety Bldg:	20,086.27
TOTAL ANNUAL RENTAL AMOUNT:								116,956.40

* Yearly increase dependent upon the C.P.I.

- 2005 = 2.8% Increase
- 2006 = 4.8% Increase
- 2007 = 3.4% Increase
- 2008 = 3.5% Increase
- 2009 = 4.4% Increase
- 2010 = 1.2% Increase
- 2011 = 1.6% Increase
- 2012 = 2.6% Increase
- 2013 = 1.6% Increase
- 2014 = 1.7% Increase
- 2015 = 2.1% Increase