

**PROPOSED CITY HALL & CITY HALL ANNEX LEASE CONTRACTS  
Jan-09**

LESSEE	BUILDING	ROOMS	SQ. FT.	BASE RATE	SUR-CHARGE	TOTAL RENTAL RATE	LEASE PERIOD	TOTAL INCOME
Vacant	Annex	329/331	1,382	0.00		0.00	JAN-09 DEC-09	0.00
		333	528	0.00		0.00	JAN-09 DEC-09	0.00
							TOTAL	0.00
Vacant	Annex	313	1,263	0.00		0.00	JAN-06 DEC-06	0.00
RACINE ARTS COUNCIL	Annex	15	640	N/C		N/C	JAN-09 DEC-09	0.00
RACINE SYMPHONY	Annex	120	478	2.50		3.91	JAN-09 DEC-09	1,868.98
CHORAL ARTS SOCIETY	Annex	122	500	2.50		3.91	JAN-09 DEC-09	1,955.00
WATER & WASTEWATER	Annex	223/227	3,958	12.43		12.43	JAN-09 DEC-09	49,197.94
		229/231						
		226	497 (storage)	1.15			Lump Sum	571.55
						TOTAL	49,769.49	
TOYS FOR TOTS	Annex		11,000	N/C		N/C	JAN-09 DEC-09	0.00
BOXING CLUB	Annex	14	3,444	N/C		N/C	JAN-09 DEC-09	0.00
HOUSING & FAIR HOUSING	Annex	114/116	1,130	12.43		12.43	JAN-08 MAR-08	3,511.48
NEIGHBORHOOD WATCH	Annex	314/316	864	2.50		3.91	JAN-09 DEC-09	3,378.24
<b>Subtotal City Hall Annex:</b>								<b>60,483.19</b>
W.I.C.	City Hall	4	845	5.62		5.62	JAN-09 DEC-09	4,748.90
HOUSING & FAIR HOUSING	City Hall	102	1,008	13.81		13.81	APR-09 DEC-09	10,440.36
BUS	City Hall	303	150	13.81		13.81	JAN-09 DEC-09	2,071.50
PARKING SYSTEM	City Hall	303	500	13.81		13.81	JAN-09 DEC-09	6,905.00
<b>Subtotal City Hall</b>								<b>24,165.76</b>
POLICE DEPT CREDIT UNION	Safety Bldg	240	160	5.62		5.62	JAN-09 DEC-09	899.20
<b>Subtotal Safety Bldg:</b>								<b>899.20</b>
<b>TOTAL ANNUAL RENTAL AMOUNT:</b>								<b>85,548.15</b>

\$1,170.49  
Monthly Fee

\$1,160.04  
Monthly Fee

\* Yearly increase dependent upon the C.P.I.

- 2005 = 2.8% Increase
- 2006 = 4.8% Increase
- 2007 = 3.4% Increase
- 2008 = 3.5% Increase
- 2009 = 4.4% Increase