



City of Racine

City Hall
730 Washington Ave.
Racine, WI 53403
www.cityofracine.org

Meeting Agenda - Final Finance and Personnel Committee

*Alder Mary Land
Alder Grace Allen
Alder Maurice Horton
Alder Jens Jorgensen
Alder Tyler Townsend*

Monday, November 24, 2025

5:30 PM

City Hall, Room 303

Call To Order

Approval of Minutes for the November 10th, 2025 Meeting.

[1198-25](#)

Subject: Communication sponsored by Alder Land, on behalf of the City Clerk, requesting permission to submit the 2026-2027 Election Officials for approval.

Staff Recommendation: That the 2026-2027 Election Officials be approved.

Fiscal Note: N/A

Attachments:

[EO for 2026-2027](#)

[Democrat Party Nominations](#)

[1163-25](#)

Subject: Communication sponsored by Alder Land, on behalf of the Police Chief, to enter into a Memorandum of Understanding (MOU) with the Mt. Pleasant Police Department for use of their Shooting Range

Staff Recommendation: To Approve

Fiscal Note: The cost is \$12,000 annually, available in the RPD budget account 13101-52210

Attachments:

[Appearance Request MPPD MOU](#)

[1202-25](#)

Subject: Communication sponsored by Alder Land, on behalf of the Parks, Recreation and Cultural Services Director, requesting permission to award two contracts for ash tree removal, one to Acer Tree Service and Landscape LLC and the other to Stefka Tree & Landscape LLC. This work is a component of the DNR/IRA Urban Forestry grant (Grant Control # 00560) that was awarded to the Parks, Recreation and Cultural Services Department in 2024.

Staff Recommendation: That permission to award the two contracts for Acer Tree Service and Landscape LLC and Stefka Tree & Landscape LLC, for ash tree removal, be approved. (Grant Control # 00560)

Fiscal Note: There is no City budgetary impact. The awards will be funded by the DNR/IRA Urban Forestry through Grant 00560. PRCS is requesting permission to award two ash tree removal contracts, one to Acer Tree Service and Landscape LLC in the amount of \$91,961.08, and one to Stefka Tree & Landscape LLC in the amount of \$22,115.00. Account 6048401-52200-50046

Attachments: [ABM Tree Removals DNR_IRA Grant](#)

[1193-25](#)

Subject: Communication sponsored by Alder Land, on behalf of the Chief Information Officer, requesting permission to award contract #2025770 to Wil-Surge Electric, Inc. and Code Red Security, LLC for a one (1) year contract each with 4 (four) additional one (1) year extensions for Surveillance Camera and Access Point Contracting Service.

Staff Recommendation: That the Mayor and City Clerk be authorized to execute and sign contract #2025770 with Wil-Surge Electric, Inc. and Code Red Security, LLC for a one (1) year contract each with four (4) additional one (1) year extensions for Surveillance Camera and Access Point Contracting Services.

Fiscal Note: The 2025 cost is \$50,000 and the 2026 cost is \$380,000. Funds are available in account #70113-57355 for FY 2025 and FY 2026. Costs for subsequent years will be appropriated during the annual budget process.

Attachments: [ABM Surveillance Cameras & Access Point Contracting Services 2025](#)

[1218-25](#)

Subject: Communication sponsored by Alder Horton, on behalf of the Public Health Department, requesting permission to continue the agreement with Wisconsin Humane Society (WHS) for Stray and Impound Animal Shelter Services in the amount of \$216,039.10. (Contract 2023056)

Staff Recommendation: That the Public Health Department be authorized to continue the agreement with Wisconsin Humane Society (WHS) for Stray and Impound Animal Shelter Services in the amount of \$216,039.10. (Contract 2023056)

Fiscal Note: Contract payment is part of the 2026 Budget. Account 120 - 52275

Attachments: [2026 ABM - Wisconsin Humane Society \(WHS\) 11 20 2025](#)

[1219-25](#)

Subject: Communication sponsored by Alder Horton, on behalf of the Public Health Department, requesting permission to enter into an agreement and accept funding of \$198,314 from the WI Department of Health Services for the DIS Supplemental Agreement, to be used to support syphilis case management within Racine County, and will increase one current part-time (.08 FTE) position to a full-time (1.0 FTE) . (Grant Control #00626)

Staff Recommendation: That the Public Health Department be authorized to enter into an agreement and accept funding of \$198,314 from the WI Department of Health Services for the DIS Supplemental Agreement, to be used to support syphilis case management within Racine County, and increase one current part-time (.08 FTE) position to a full-time (1.0 FTE) . (Grant Control #00626)

Fiscal Note: No City match is required.

Attachments:

[2025 ABM - DHS-DPH DIS Supplemental 11 20 2025](#)

[1220-25](#)

Subject: Communication sponsored by Alder Horton, on behalf of the Public Health Department, requesting permission to enter into a new agreement and accept recurring funding of \$51,317 from the WI Department of Health Services for the Women's Health Block Grant - General and to establish and hire a part-time Nurse Practitioner position (0.75 FTE) partially funded through this grant. (Grant Control # 00686)

Staff Recommendation: That the Public Health Department be authorized to enter into a new agreement and accept recurring funding of \$51,317 from the WI Department of Health Services for the Women's Health Block Grant - General and to establish and hire a part-time Nurse Practitioner position (0.75 FTE) partially funded through this grant. (Grant Control # 00686)

Fiscal Note: No City match is required.

Attachments:

[2026 ABM - DHS-DPH Women's Health Block Grant - General 11 20 2025](#)

[1221-25](#)

Subject: Communication sponsored by Alder Horton, on behalf of the Public Health Department, requesting permission to enter into a new agreement and accept recurring funding of \$64,753 from the WI Department of Health Services for the Women's Health Block Grant - City-Based Clinics and to partially fund the part-time Nurse Practitioner position (0.75 FTE), that correlates with item 1220-25. (Grant Control #00687)

Staff Recommendation: That the Public Health Department be authorized to enter into a new agreement and accept recurring funding of \$64,753 from the WI Department of Health Services for the Women's

Health Block Grant - City-Based Clinics and to partially fund the part-time Nurse Practitioner position (0.75 FTE), that correlates with item 1220-25. (Grant Control #00687)

Fiscal Note: No City match is required.

Attachments:

[2026 ABM - DHS-DPH Women's Health Block Grant - City-Based Clinics_11 20](#)

1222-25

Subject: Communication sponsored by Alder Horton, on behalf of the Public Health Department, requesting permission to enter into a new agreement and accept recurring funding of \$7,888 from the WI Department of Health Services for the Women's Health Block Grant - Chlamydia Outreach. (Grant Control # 00688)

Staff Recommendation: That the Public Health Department be authorized to enter into a new agreement and accept recurring funding of \$7,888 from the WI Department of Health Services for the Women's Health Block Grant - Chlamydia Outreach. (Grant Control # 00688)

Fiscal Note: No City match is required.

Attachments:

[2026 ABM - DHS-DPH Women's Health Block Grant - Chlamydia Outreach_11_](#)

1196-25

Subject: Communication sponsored by Alder Land, on behalf of the City Attorney's Office, submitting the claim of Jerry Price and Danielle Thomas for consideration for disallowance.

Staff Recommendation: That the claim be disallowed.

Fiscal Note: N/A

Attachments:

[ABM - Price & Thomas](#)

[Disallowance Memo - Price & Thomas](#)

Adjournment

All persons, including aldermen, interested in committee agenda items shall be permitted to provide input. Immediately after calling each agenda item, the chair shall permit input from any person, including aldermen, which input shall be limited to such agenda item. The chair may limit each person providing input to a reasonable time, based upon the circumstances.

If you are disabled and have accessibility needs or need information interpreted for you, please contact the City Clerk's Office at (262) 636-9171 at least 48 hours prior to this meeting.

**This meeting will be streaming live to City of Racine, Youtube.com CORFP - Finance and Personnel
<https://www.youtube.com/@CORFP>**