

TRANSIT RYDE

Project Description and Location	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total cost
Maintenance Garage	-	-	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	400,000
Maintenance Garage	-	-	-	-	-	-	-	-	-	-	-
Transit Depot	400,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	850,000
Transit Depot	-	-	-	-	-	-	-	-	-	-	-
Replace Paratransits (2-2018)	-	-	-	-	-	-	-	-	-	-	-
Replace Paratransits (2-2018)	-	-	-	-	-	-	-	-	-	-	-
Replace Buses (1 2011)	156,063	-	-	-	-	-	-	-	-	-	156,063
Replace Buses (1 2011)	-	-	-	-	-	-	-	-	-	-	-
Replace Buses (1 2011)	448,000	-	-	-	-	-	-	-	-	-	448,000
Replace Buses (1 2011)	-	-	-	-	-	-	-	-	-	-	-
Replace Buses (2 2012s)	-	314,000	-	-	-	-	-	-	-	-	314,000
Replace Buses (2 2012s)	1,250,000	-	-	-	-	-	-	-	-	-	1,250,000
Replace Buses (1 2012s)	-	-	160,000	-	-	-	-	-	-	-	160,000
Replace Buses (1 2012s)	-	650,000	-	-	-	-	-	-	-	-	650,000
Replace Buses (4 2013s)	-	-	-	640,000	-	-	-	-	-	-	640,000
Replace Buses (4 2013s)	-	-	2,600,000	-	-	-	-	-	-	-	2,600,000
Replace Buses (5 2013s)	-	-	-	-	800,000	-	-	-	-	-	800,000
Replace Buses (5 2013s)	-	-	-	3,250,000	-	-	-	-	-	-	3,250,000
Replace Buses (5 2013s)	-	-	-	-	-	800,000	-	-	-	-	800,000
Replace Buses (5 2013s)	-	-	-	-	3,250,000	-	-	-	-	-	3,250,000
Replace Bus (2011)	-	-	-	-	-	-	-	-	-	-	-
Replace Bus (2011)	-	-	-	-	-	-	-	-	-	-	-
Support Vehicles (2010 & 2017)	110,000	-	-	-	-	-	-	-	-	-	110,000
Support Vehicles (2010 & 2017)	-	-	-	-	-	-	-	-	-	-	-
Heavy Equipment Replacement	76,000	-	100,000	-	-	100,000	-	-	100,000	-	376,000
Heavy Equipment Replacement	-	-	-	-	-	-	-	-	-	-	-
Kentucky Avenue Fence & Gate	-	500,000	-	-	-	-	-	-	-	-	500,000
Kentucky Avenue Fence & Gate	-	-	-	-	-	-	-	-	-	-	-
Kentucky Avenue Lot- Concrete/Pavement	-	250,000	-	-	-	-	-	-	-	-	250,000
Kentucky Avenue Lot- Concrete/Pavement	-	-	-	-	-	-	-	-	-	-	-
Transit Depot- Concrete/Pavement	200,000	-	-	-	-	-	-	-	-	-	200,000
Transit Depot- Concrete/Pavement	-	-	-	-	-	-	-	-	-	-	-
TOTALS	\$ 2,640,063	\$ 1,764,000	\$ 2,960,000	\$ 3,990,000	\$ 4,150,000	\$ 1,000,000	\$ 100,000	\$ 100,000	\$ 200,000	\$ 100,000	17,004,063
Method of Financing											
G.O. Debt	\$ 1,390,063	\$ 1,114,000	\$ 360,000	\$ 740,000	\$ 900,000	\$ 1,000,000	\$ 100,000	\$ 100,000	\$ 200,000	\$ 100,000	\$ 6,004,063
State Funds	-	-	-	-	-	-	-	-	-	-	-
Federal Funds	1,250,000	\$ 650,000	2,600,000	\$ 3,250,000	3,250,000	\$ -	-	\$ -	-	\$ -	11,000,000
TOTAL COST	\$ 2,640,063	\$ 1,764,000	\$ 2,960,000	\$ 3,990,000	\$ 4,150,000	\$ 1,000,000	\$ 100,000	\$ 100,000	\$ 200,000	\$ 100,000	\$ 17,004,063

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