City of Racine Brownfield Grants Summary – Year-End 2014

Federal Grant Portfolio Managed under the City of Racine Brownfield program

| Grant Program | Grant Amount | Local Match | Grant Timeline | Purpose |
|------------------------|-----------------------------|------------------|----------------------------|--|
| | | Requirement | | |
| US EPA FY2010 BC- | \$1,000,000 | 20% Cost share | August 2010 – July 2015 | Funds can be used for environmental |
| RLF (Brownfield | \$750,000 Hazardous | for projects | | remediation and cleanup activities ONLY |
| Cleanup Revolving | inc/\$75,000 for subgrant) | | | |
| Loan Fund) | \$250,000 Petroleum | | | |
| BF00E00419-0 | inc/\$25,000 for subgrant) | | | |
| City: 824.000.5800 | +/- \$700,000 remaining for | | | |
| | cleanup loans | | | |
| US EPA FY2013 | \$200,000 | 20% Match | October 2013 – September | Funds will be used for cleanup/remediation |
| Cleanup Grant | \$2,000 remaining | required by City | 2016 | activity scope at Harborside. Work |
| Harborside | | | | completed as of August 2014. |
| BF00E01224-01 | | | | |
| City: 974.000.5800 | | | | |
| US EPA FY2014 | \$200,000 | 20% Match | October 2014 – September | Funds will be used for cleanup/remediation |
| Cleanup Grant | \$200,000 remaining | required by City | 2017 | activity scope at Racine Steel Castings. Scope |
| Racine Steel Castings | | | | of work on hold until other funding sources |
| BF 00E01387 | | | | are secured. |
| City: Not yet assigned | | | | |
| US EPA FY2014 Site | \$400,000 | None | October 2014 – September | Funds can be used to conduct Phase I and |
| Assessment Grant | \$250,000 remaining | | 2017 | Phase II environmental site assessments, Site |
| BF 00E01380 | | | Pre-approval received for | Investigation, tank removal, site closure |
| City: 930.095.5800 | | | advance of \$50,000 before | submittals, some planning work (excludes |
| | | | October 2014 | Clean up activities) |

All shaded areas indicated new grants received in 2014

State Grants (DNR/WEDC)

| Grant Program | Grant Amount | Local Match | Grant Timeline | Purpose |
|-----------------------|------------------------|------------------|-----------------------------|--|
| | | Requirement | | |
| WEDC Site | \$119,719 | Local match will | June 2013 – June 2014 | Site investigation activities including soil |
| Assessment Grant | \$0 remaining | be property tax | Will close out in Dec. 2014 | and groundwater testing, tank removal |
| Racine Steel Castings | Submitted for FULL | write off | | and disposal |
| BF SAG FY13-21924 | reimbursement 12/18/14 | | | IN PROCESS OF CLOSEOUT – Final report |
| City: 930.089.5860 | | | | due 1/31/15 |

| WEDC Site Assessment Grant BF SAG FY15-21941 Harborside City: 974.000.5840 | \$150,000 +/- \$50,000 remaining | Matched by TID#14 funds | June 2013 – June 2016 | Site assessment including cap removal (asphalt and concrete removal), tank removal and quarterly groundwater sampling to attain site closure. |
|---|---|---|-----------------------------|---|
| DNR Knowles-Nelson Stewardship Grant | \$226,340 Knowles-Nelson +\$15,921 Federal Trails \$242,261 TOTAL | 100% * Mound Ave. property donation (\$113,800), EPA SAG (\$41,978) and IGRS \$86,483 | May 2014 – October 2015 | Acquisition of lands to implement the West Bluff Overlook as part of the RootWorks Plan. |
| WEDC Site Assessment Grant Machinery Row BF SAG FY15-22547 City: 930.096.5810 | \$44,000 \$0 remaining | Local match \$15,000 from USEPA grant | August 18, 2014 – Dec. 2014 | Site assessment activities including soil and groundwater testing, sub slab vapor assessment and Lead & Asbestos assessment |
| WEDC Site (RDA) Assessment Grant- 1505 High St. BF SAG FY15-22616 City: Acct. TBD | \$66,000 \$66,000 remaining – working on Site Access | 33% - US EPA SAG grant | October 2014 – Dec. 2015 | Site assessment activities including soil and groundwater sampling and analysis, other. |

RootWorks-related Grants (RCEDC as applicant and fiscal manager)

| Grant Program | Grant Amount | Match/Leverage | Grant Timeline | Purpose |
|------------------------|----------------------|-------------------------|----------------------------------|--|
| | | Requirement | | |
| SC Johnson Fund | \$30,000 | None | 11/15/2013-12/31/2014 | RootWorks Implementation |
| Grant award to RCEDC | \$0 remaining | | | CLOSED OUT – 12/15/2014 |
| WI Coastal Management | \$ 30,000 | Matched by overall | 7/1/2013-6/30/2014 | Schematic Design for Machinery Row |
| Grant award to RCEDC | \$0 remaining | RootWorks | Grant extension approved | Riverfront Promenade, initial seawall |
| | | implementation | until 9/2014 | evaluation planned for remaining grant funds |
| | | | | CLOSED OUT – 12/15/2014 |
| WI Coastal Management | \$41,650 | Match by CNH, City IGRS | 7/1/2014-6/30/2015 | Schematic Design for CNH North bank |
| Grant award to RCEDC | \$25K remaining | (from 2014 RW Imp) | | *CNH \$30,000, IGRS \$32,400 |
| Fund for Lake Michigan | \$95,000 | Match of Knowles | 7/15/2014-10/31/2015 | West Bluff |
| Grant award to RCEDC | \$85K remaining | Nelson & SCJ parcel | | Bluff invasives removal/stabilization |
| Fund for Lake Michigan | \$80,000 | Match of county | 9/2/2014-9/30/2015 | Belle Harbor |
| Grant award to RCEDC | \$80K remaining | resources for project | | Contributing toward basin fill project |
| Fund for Lake Michigan | \$30,000 | Match of US EPA FY14 | 11/1/2014-7/31/2015 | Machinery Row |
| Grant award to RCEDC | \$30K remaining | SAG (\$30K FFLM, \$30K | | Stormwater planning |
| | | US EPA SAG) | | |

Grant Applications in process (2014)

| Grant Program | Grant Amount | Local Match | Grant Timeline | Purpose |
|-----------------------------|----------------------|-------------|---------------------------|---|
| | | Requirement | | |
| UW EPA Area Wide | \$200,000 | None | May 2015 – April 2017 | Detailed area wide redevelopment planning |
| Planning Grant FY15 | | | Decision anticipated in | for RootWorks project area - |
| | | | Jan/Feb 2015 | |
| WI Coastal | Two proposals: | | June/July 2015 - ? | |
| Management Grant | \$100,040 (Green | \$636,360 | | Green infrastructure for Machinery Row |
| FY15 | infrastructure) | | | |
| | \$50,000 Connections | \$75,000 | | RootWorks area planning – connections |
| | Planning | | | |
| WEDC - Idle Industrial | \$1,000,000 | 60% Match | January 2015 - ? | Asbestos and lead remediation for 900 Water |
| Sites | | From TID 18 | | Street building in Machinery Row |
| US EPA Cleanup Grant | \$200,000 | 20% | October 2015 – Sept. 2018 | Hazardous material cleanup for RSC – South |
| Racine Steel Castings | | | | Lot |
| US EPA Area Wide | \$400,000 | None | October 2015 – Sept. 2018 | County-wide site assessment grant; to be |
| Site Assessment | | | | used for Phase I/II ESA's, Site Investigations, |
| Grant for Racine | | | | etc. |
| County | | | | |

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