

Department of Public Works

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John C. Rooney, P.E.
Commissioner of Public Works

Ron J. Pritzlaff, P.E.
Asst. Comm. of Public Works/Operations

Ara P. Molitor, P.E.
City Engineer

July 1, 2021

To: Alder Natalia Taft
Finance and Personnel Committee

From: Ron J. Pritzlaff
Assistant Commissioner of Public Works

RE: Contracted Plumbing Services

In January, 2021, the Plumber from the Building Complex retired, so the Purchasing Agent bid out Contract 20200096, City of Racine Plumbing Services, to cover the City for major service needs while this position was being filled.

To date, this Contract 20200096 has cost the City \$57,932.46. This contract is being funded out of 70240 54100, Building Repairs and Maintenance, which now has over 50% of the annual budget and is projected to reach a total of \$130,000. Due to these costs, and the inability to fill the position, the Department of Public Works is requesting an additional \$80,000 to cover the remainder of the year.

Funding to defray the cost is available in org-obj 70240 50100 Salaries.

If the Committee agrees, the appropriate action would be to approve the request for additional funding.

Cc: Kathleen Fischer
John Rooney
Bill Miller