Racine Zoological Society Park and Recreation Board Meeting reporting on September 2021

Executive Director

- Very busy with increased guests coming through the gate
- Submitted several grants and sponsorship packages for the upcoming year
- Creating solutions to additional fundraising efforts
- TV appearances
- Strategic Planning

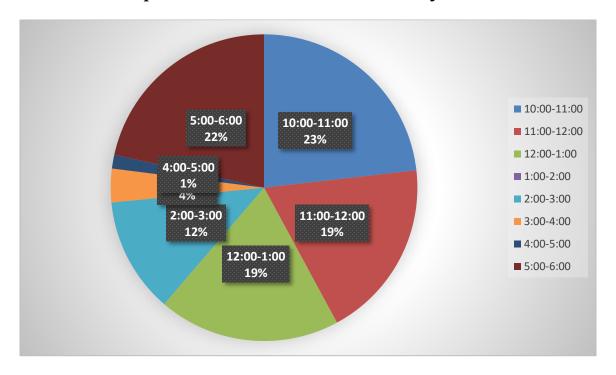
Membership

• Total memberships households = **2,780**

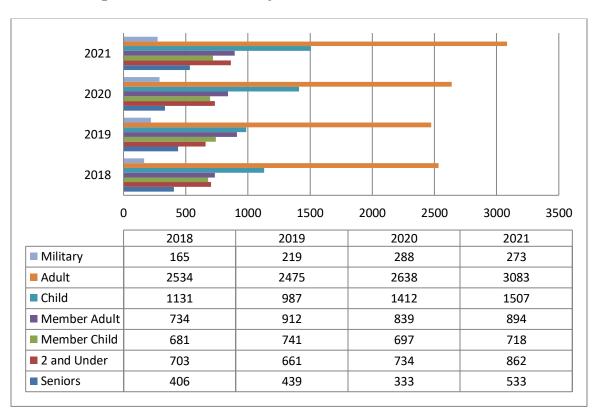
Attendance for September 2021

	September 2020	September 2021	Variance	Percent change
Adults	2638	3083	445	17%
Children	1412	1507	95	7%
Member Adults	839	894	55	7%
Member				
Children	697	718	21	3%
Child 2 and				
under	734	862	128	17%
Seniors	333	533	200	60%
Military	288	273	-15	-5%
Education	77	-	-	-
Events	894	1741	847	95%
Total	7912	9611	1699	21%

September 2021 Attendance by hour



September Monthly Attendance 2018-2021



September Member Municipality

53402-533

53108-122

53406-320

53405-124

53126-35

53177-55

53404-60

53139 - 18

Milwaukee - 44

Kenosha - 151

Illinois - 150

September Non-Member Municipality

53403-222

53177-44

53402-1022

53406-224

53126-111

53405-519

53185-33

53404-411

Illinois - 485

Milwaukee - 891

Kenosha - 790

Other - 1506

Operations

- Lots of places are having shipping delays
- Items that I can get in stock are selling great
- Experiencing staffing shortages
- Get Staffing and Schedule ready for Halloween Glow

Animal Care

Veterinary Updates

- 1.0 Spider monkey eye biopsy followed next day by emergency enucleation surgery; healing well
- o 1.0 Masai giraffe monitored and treated after consuming foreign body
- 0.1 African penguin ongoing monitoring and exams for progressing arthritis due to old age
- o 1.0 African penguin 2021 chick initial assessment for severe spinal abnormality
- o 1.0 Andean bear sedation exam and recheck/biopsy for skin cancer
- o 1.0 Bearded dragon recheck for jaw issues
- o 0.1 Leopard gecko ongoing diet changes and monitoring due to weight loss
- 1.0 Laughing kookaburra assessment and beak trim
- o 2.0 Long-tailed chinchilla annual exams
- o 1.0 Sudan plated lizard annual exam
- o 1.0 Prehensile-tailed skink annual exam
- o 0.1 Tenrec annual exam
- o 1.0 Meerkat sedation recheck exam
- Continue 0.1 eastern black rhino progesterone analysis; did voluntary ultrasound

Collection Changes

- o 0.0.1 Eastern tiger salamander deaccessioned
- o 0.1 Eastern tiger salamander passed away

Other Updates

- o First successful voluntary injection with 1.0 Andean bear
- Working with 0.1 Amur tiger on voluntary blood draw and weight; successful weight
- Working with 1.0 Fossa on voluntary injections
- Working with 2.0 Masai giraffe and 1.1 Hartmann's mountain zebra on voluntary hoofwork
- Working on setup for voluntary xrays with primates
- Some seasonal animal moves have begun

Education

• Educational Programs

- Onsite Programs 2
 - Reached 128 people
- Offsite Programs 4
 - Reached 29 people
- Onsite Birthdays –9
 - Reached 272 people
- Offsite Birthdays 1
 - Reached 30 people
- Virtual Programs 1
 - Reached 27 people
- Preschool Programs 6
 - Reached 66 people
- BTS Encounters 2
 - Reached 12 people
- Total: Reached 564 people

Other Events

- September 4 Coordinated and ran Reptile and Amphibian Awareness Day
- o September 9 Participated in ACE for Wildlife Operations Committee Meeting
- September 11 Ran beach clean-up in partnership with AmeriCorps National Day of Service and Alliance for the Great Lakes Adopt-a-Beach events
- o September 11 Assisted in and brought animal greeters to Zoo Debut
- o September 27 Brought animal for CBS 58 media appearance
- September 29 Brought animal for Racine and Me media appearance

Grants and Proposals

- Received 2021-22 AmeriCorps Grant and funding at national level
- Submitted grant proposal for Zoo and Aquarium Hazard Preparedness Capacity Building Funding through AZA
- Received large grant award from Advancing Conservation through Empathy for Wildlife Network
- Working on proposals to Racine Community Foundation, AmeriCorps, State of Wisconsin Workforce Development, United Way, ACE for Wildlife Network, Association of Zoos and Aquariums and the Institute for Museum and Library Studies to be submitted in October and November

Comparison to September 2021 - programs and participants

Participants	2020	2021	Variance	
On Site	40	128	+220.0%	
Off Site	140	29	-79.3%	
BTS	0	12	+100.0%	
Birthday Party	92	302	+228.3%	
Preschool	88	66	-25.0%	
AmeriCorps	0	0	+0.0%	
Virtual Programs	50	27	-46.0%	

Programs	2020	2021	Variance	
On Site	3	2	-33.3%	
Off Site	3	4	+33.3%	
BTS	0	2	+100.0%	
Birthday Party	3	10	+233.3%	
Preschool	4	6	+50.0%	
AmeriCorps	0	0	+0.0%	
Virtual Programs	3	1	-33.3%	

Facilities

- Set up and tear down all special events
- Reached out to Brett from metro security about issue with radios
- Preventative maintenance
- Received and unloaded new train and cars
- Roofers finished punch list items for penguin roof work with new sky light installed
- Installed 2 new circuits for drive thru lights
- Traditions set up for drive thru lights
- Temporary fence installed by facilities for drive thru lights
- Maintenance requests e.g. repair limits on rhino door, hose repair, etc.
- VIS fabricated and installed access panel on ceiling of Gibbon exhibit
- VIS welded new stops on tiger shift door
- 2 new doors installed in bear building
- Met with Greene glass for quote to re-caulk lion viewing window
- Met with Bohm electric to get quote for electric circuits above old bear exhibit
- Telephone line in jungle grill repaired
- Got quote for new concrete in wildlife theater
- Daily janitorial duties
- General grounds upkeep,.....mowing, whipping, trash, etc.
- Had all brush removed from fence line next to neighbor west of admin. Building
- Rhino floor repairs made
- Radios are all swapped over to digital format
- Pressure washed wildlife theater
- Installed new circulator pump for boiler in penguin building



KRISTEN HUMPHREY MARKETING SEPTEMBER 2021

E-BLASTS MailChimp.com

DATE	EMAIL NAME	OPENS %	CLICKS%
9/2	Music at the Zoo - 1 day away	13.9	0.6
9/3	E-News	10.0	0.6
9/4	Wildlife Matters - September	15.6	1.9
9/9	Zoo Debut auction open	14.6	3.4
9/10	Breakfast with the Animals reminder	13.5	0.2
9/11	Zoo Debut auction reminder	13.8	2.3
9/14	Halloween Glow announcement	19.4	0.7
9/15	Old Fashloned Cocktall Night reminder	15.2	0.3
9/17	E-News	14.4	1.0
9/18	Zoo Brew - 1 week away	12.8	0.2
9/22	Zoo Brew reminder	14.0	0.2
9/24	Halloween Glow - 1 week away	14.8	0.3
9/25	Old Fashloned Cocktall Night - 1 week away	13.6	0.3
9/27	Boo at the Zoo - Save the date	15.2	0.3
9/28	Hallowine - 1 month away	14.0	0.1
9/30	Halloween Glow - 1 day away	13.4	1.1

ENTIRE ZOO DATABASE

Subscribers	Open Rate	Click Rate
8,368	15.2%	0.9%

MEMBERS

Subscribers	Open Rate	Click Rate
5,018	20.2%	2.0%

 NOTE: "Members" emails are included in "Entire Zoo Database" Audience total numbers.
 Members-only e-blasts are labeled with "*".

MISCELLANEOUS PROJECTS

- Updated and created event posters and flyers for 2021
- Updated posters and flyers across campus
- Updated the Wildlife Matters monthly issue
- Submitted events to online event calendars
- · Created new projects for and helped guide Marketing interns
- · Created signs for concerts and other events
- · Took photos at events

OUTSIDE ADS

- Bargain Hunter print
- Wind Point Living Magazine print
- Travel WI SEM digital
- Chicago Sun Times digital
- Chicago Tribune print/digital
- CTM Media Group Milwaukee/Chicago Map print
- Downtown Racine Corp Racine Visitor Guide print
- Happenings print
- Hearst digital
- Milwaukee Radio Group radio
- Milwaukee with Kids digital
- Shepherd Express print/digital
- The Daily Herald digital
- Union Grove Village Voice Newsletter digital
- Journal Times/Kenosha News print/digital









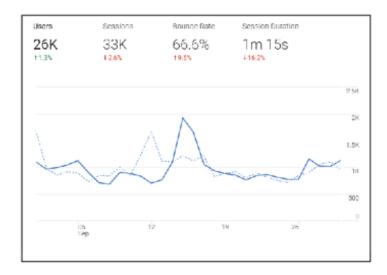






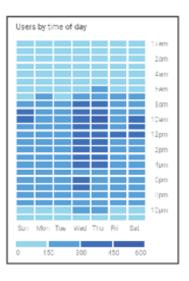
MONTHLY USERS: 26K

Updated articles, sliders, and event pages. Built new event pages. Set up and maintained special event ticket sales.





Page	Pageviews	Page Value
,	10,957	\$0.00
/hoursadmissions	5,894	\$0.00
/events-calendar	4,248	\$0.00
/halloween-glow	2,820	\$0.00
/arctic-fox-fact-sheet	2,761	\$0.00
/zoo brew	1,793	\$0.00
/music-700	1,370	\$0.00
/mammals	1,365	\$0.00
/product/old-fashioned-cocktail-night	1,347	\$0.00
/boo 200	1,243	\$0.00



Data from Google Analytics



TOTAL LIKES: 28,650

Animal and promotional posts.

ublished	Post	Type	Targeting	Reach	Engagement	Promote
09/30/2021 0.13 AM	AHalloween Glow is so close we can almost reach it! (or maybe that's	П	0	35.8K	969 1.1K	Boost Post
9/28/2021 2.50 PM	Lights cover the Zoo Choo train station and wrap around the	Б	0	12.6K	285 117	Boost Post
9/27/2021 :03 PM	Thank you to those who joined us for our first ever Zoo Brew last Saturday	ю	0	52K	263 48	Boost Post
9/26/2021 0:10 AM	We might be partial, but we think our emperor tamarins are a big "dill"!	884	0	22К	91 99	Fonst Post
9/25/2021 88 AM	PLEASE NOTE: As a friendly reminder, the Racine Zoo will be	B	0	914	2 4	Boost Post
9/24/2021 10 PM	Ghosts and bats have taken over the Zoo! We're ready for the spooky	Б	0	3.6K	25 89	Boost Post
9/24/2021 5 ^T AM	Old Fashioned Cockrall Night is NEXT WEEK Saturday, October 2 at	Б	0	6.3K	130	Boost Post
9/23/2021 00 PM	PLEASE NOTE: As a friendly reminder, the Racine Zoo will be	m	0	1.7K	6 4	Boost Posi
9/2:3/2021 0:00 AM	SATURDAY (9/25)I From 2pm - 6pm,	TO.	0	3.7K	70 35	Boost Post
9/22/2021 30 PM	BARSIRESTAURANTS: Looking	Ю	0	2./K	6 35	boost Fosi
0/22/2021 01 PM	Rhinos are rapidly deappearing from the wild due to global demand for	10	0	1.6K	9 20	Boost Post
9/22/2021 0:07 AM	Pumpkins are popping up eround the Zoo! One hereone	Б	0	3.7K	20 47	Boost Pos
9/21/2021 10 PM	PLEASE NOTE: The Racine Zoo will be CLOSED all day to the public for	m	0	4.9K	74 34	Boost Pos
9/21/2021 I.SM ANT	WE'RE HIRING Searching for Halloween Glow and Gift Shop staff!	Б	0	3.6K	29 37	Boost Pos
9/20/2021 02 PM	Taste your way through nearly	15	a	5 1K	108	Boost Pos

09/20/2021 10:00 AM	Mark your calendars for Boo at the Zoo coming up Saturday, October 30	0	0	10K	241 222	Boest Post
09/19/2021 10:18 AM	Get ready for a night of martini sampling madness! On Friday,	D	0	4.5K	89 55	Boost Post
09/18/2021 10:00 AM	Trucks filled to the brim with lights and look! a tunnel is materializing.	ю	0	7.7K	182 243	Boost Post
09/17/2021 3-00 PM	With heavy hearts, we share the passing of Anya one of the Zoo's two	Б	0	30K	2.9K 3.1K	Boost Post
09/17/2021 10:32./M	@Smille! Fossil the Kenyan sand boo is happy to acc you! Like all	ю	0	3.1K	16 34	Boost Post
09/16/2021 2.30 PM	GOld Fashioned Cocktail Night is unity a couple of weeks away on	Б	0	6.6K	215 110	BoostPost
09/16/2021 10:00 Ann	Thank you to everyone who joined us for Zoo Debut last Saturday!	ю	0	5.4K	454 54	Boost Post
09/15/2021 12:48 FM	The Racine Zoo is looking for Volunteers and Volunteens this Fall!	D	0	6.9K	172 140	Scort Post
09/15/2021 10:00 AM	As you may have heardwe are excited to welcome the newest	0	0	5.3K	79 267	Doest Post
09/14/2021 3:02 PM	We are excited to bring back our Halloween Glow Drive-Through	10	0	223.9K	11K 9.9K	Boost Post
09/14/2021 10:42 AM	There's still time to get your tickets to our huge beer festival. Zoo Brew.	ю	0	3.6K	56 41	Boost Post
09/13/2021 4:21 PM	Colling all little ghosts and goblins! Enjoy safs, outdoor trick or treating	Б	0	17K	433 683	Boost Post
09/13/2021 2:20 PM	APhotos are inf A big thank you to everyone who came to enjoy our first	10	0	5.4K	237 06	Boest Post
09/11/2021 10:34 AM	Sour Zoo Debut online auction closes at 9pm (CT) TONIGHT (9/11),	Ō	0	1./K	61 10	Boost Post
09/10/2021 11:15 AM	I WEEK AWAYI Join us for the LAST Breakfast with the Arimals	Г	69	3.6K	47 34	Boost Posl
09/10/2021 R-0F AM	# FREE ZOO ADMISSION TODAY (9/*0/21) ☆ in honor of Chuck and	ō	0	42.2K	1.5< 1 7< 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Boost Post
09/09/2021 1:01 PW	Dun't forget to VOTE! We've been nominated for Boat of Racino County	6	0	22K	19 29	Boost Post
09/39/2021 0:26 AM	The Zco Debut online stent auction is now OPEN! Check cut	ō	0	5K	395 85	Boost Post

09/08/2021 5:00 AM	Racine Zco updated their business hours.	S	0	1.7K	35 4	Eoost Post
09/07/2021 10:13 AM	Thank you to Dr. Henry and the entire team at Midwest Veterinary Dental		0	59K	151 114	Roost Post
09/06/2021 10:00 AM	The vendor list is growing for our HUGE beer festival, Zoo Brew,		0	2.8K	30 20	Boost Post
09/05/2021 10:00 AM	Experience the greatest hits of Torn Petty with Petty Union TONIGHT	m 4	0	2.6K	66 27	Boost Post
09/04/2021 1:00 PM	Help keep Lake Michigan beautiful! Join Racine Zoo staff and		0	32K	42 64	Doost Post
09/04/2021 10:00 AM	Night 2 of Music at the Zoo is tonight! Dancing Queen: An		0	2.8K	22 43	Boost Post
09/03/2021 2:15 PN	Happy hirthday Myrtlet Myrtle, nur desert torloise, just turned 36! Our		0	6.5K	126 274	Boost Post
09/03/2021 10:00 AM	Music at the Zoo is finally here Get ready for Johnny Russier and		0	2.8K	23 37	Boost Post
09/02/2021 2:40 PM	Thank you to everyone who joined us for the final Animal Crackers concert		0	3.6K	68 36	Boost Post
09/02/2021 10:00 AM	JOUR Music at the Zoo concert series starts TOMORROW (9/3)/ Get		0	2K	8 17	Boost Post
09/01/2021 4.00 PM	perform at Zoo Brew on September		0	42K	90	Boost Post
09/01/2021 Z:10 PM	Hop on over this weekend to Zoontic Saturday: Reptile and	6	0	1.8K	11 10	Boost Post



Well-performing Facebook post

TWITTER

TOTAL FOLLOWERS: 2,881

WAR DOWN SCHOOLSEN

40

1,854

6

10.3K

16

Sep 2021 - 30 days

TWEET HOLLO TO

Top Tweet earned 280 impressions

As you may have heard...we are excised to wolcome the newest member to the Zoo family. Jiemba, the 21 month old wallarde! You can tell Jiemba apart from his exhibit mates by looking for his much darker gray fur. Be sure to visit him in Walkabout Creek! pic twitter com/s. IPDbAc7hX



13 i W:

View I west pobvity

View of Tweet activity

Top Follower tollowed by 2,705 people



Cory Schoetter

@rachonflor FOLLOWSYOU

COO of (2)their blaw Artist, Developer Musician & Wanne ∰ You Lieppy & Healthy ♥ I still love DCGF #UoUnityCoodEveryday #NF (art Https://d.co/chi-4R#Uf/nCooperie

Top mention earned 22 engagements



CBS 68 News

@08558 - Sep 10

Look who is new at the @RacineZool cbs58.com/news/racine-zo... pic.twitter.com/ehz/ I d1ebl



ER: WI

View Iweet

Top media Tweet samed 279 implessions

With heavy hearts, we share the passing of Anya, one of the Zoo's two Amur tigers, at the age of 16. With an average life span in the wild of 10 − 14 years, Anya was a senior cat and unfortunately, cancer is not uncommon in older big cats. She will be missed ▼ pic.twitter.com/2JzYluTsQX





INSTAGRAM

TOTAL FOLLOWERS: 4,169

30 posts

Accounts Reached: 7.765
 Content Interactions: 1,932

Reach: 23.4k





Special Events

September Events:

• September 1 – Animal Crackers – 5-9pm

Location: Great LawnEvent Overview: Concert

o Attendance: 1300

• September 3-5 – Music at the Zoo

o Location: Great Lawn

Event Overview: Concert Series

Attendance: 773

• September 11 – Zoo Debut

Location: PavilionEvent Overview: Gala

o Attendance: 207

• September 18 – Cassie Wedding 11am

o Location: Pavilion

Event Overview: Wedding Ceremony

o Attendance: 79

• September 18 – Sherman Wedding 1pm

o Location: Bear Backyard

Event Overview: Wedding Ceremony

o Attendance: 117

• September 18 – Great Northern Picnic

o Location: Train Tract

o Event Overview: Company Picnic

Attendance: 159

• September 18 – Kuhl Shower

o Location: Felle Pavilion

o Event Overview: Baby shower Picnic

o Attendance: 19

• September 24 – Brittany Wedding

o Location: Wildlife Theater and Pavilion

o Event Overview: Wedding

o Attendance: 84

- September 25 Zoo Brew
 - Location: Throughout campusEvent Overview: Beer Fest
 - o Attendance: 255

Coming up at the Zoo at a Glance:

- October 1-31 Halloween Glow
- October 2 Amanda Ceremony 1:30pm
- October 2 Old Fashioned Night 6-9pm
- October 10 Anna Wedding 10-4pm
- October 29 Hallowine 6-9pm
- October 30 Boo at the Zoo
- October 31 Heather Jones Wedding 11-1pm
- November 12 Martini Madness 6-9pm
- November 19-January 2 Wonderland of Lights
- December 4 Brunch with Santa 11-1pm