

Department of Public Works

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Mark H. Yehlen, PE
Commissioner of Public Works

Thomas M. Eeg, P.E.
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August 31, 2016

Legistar Item: 0758-16

To: Alderman Shakoor II, Chairman
Finance and Personnel Committee

From: Mark Yehlen, 
Commissioner of Public Works

Re: Transfer of 2016 CIP Funds

The initial intent of the solid waste collection upgrade was to go with a fully automated system that would be phased in over a three year period. After hosting a number of public comment sessions, it was determined that the semi-automated collection system would be a more appropriate means to upgrade solid waste collection. This resulted in maintaining the existing rear loading recycling vehicles and the new vehicles would then match this collection means. This would then allow us to implement the entire system in 2017 based on funding being available for this cart system.

In order to more promptly accommodate the conversion to the semi-automated solid waste cart system, I am requesting the transfer of the following 2016 Capital Improvement Program funds:

<u>Amount</u>	<u>Transfer From</u>	<u>Transfer To</u>
\$400,000	45040 57200 DPW – Building Improvements	45040 57300 DPW – Equipment

This Transfer From account had surplus funds from completed projects and will allow us to get all the carts ordered and implemented in 2017.

Thank you for your consideration of this matter.

MHY:njp