

ADOPTED 2007 WASTEWATER UTILITY RATES

9/26/2006

Adopted

CLASS I - RESIDENTIAL

<u>AREA</u>	<u>2006</u>	<u>2007</u>	<u>% CHANGE</u>	<u>Overall % Change</u>
A. City of Racine plus quarterly fixed charge	\$2.05 \$16.00	\$2.10 \$17.00	2.4% 6.3%	3.3%
B. Elmwood Park North Bay plus quarterly fixed charge	\$2.05 \$2.05 \$16.00	\$2.10 \$2.10 \$17.00	2.4% 2.4% 6.3%	3.3%
C. Mt. Pleasant (interceptor) Sturtevant	\$1,165.58 \$1,165.58	\$1,218.20 \$1,218.20	4.5% 4.5%	4.5% 4.5%
D. Mt. Pleasant Caledonia North Park	\$1,397.69 \$1,397.69 \$1,397.69	\$1,477.93 \$1,477.93 \$1,477.93	5.7% 5.7% 5.7%	5.7% 5.7% 5.7%

The percentage change is shown as a comparison to the previous years rates. The actual rate increase imposed by individual sewer utilities will vary depending on how they deal with existing surpluses and future projects within their respective Utilities.

The 2007 Rate calculations include a negative \$32,649 True Up for year 2005.

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CLASS II - INDUSTRIAL

<u>AREA</u>		<u>2006</u>	<u>2007</u>	<u>% CHANGE</u>
A. City of Racine				
+\$17.00/quarter fixed charge				
Total Flow Charge	\$/100 cu. ft.	\$1.3179	\$1.3409	1.75%
BOD	\$/1000 lbs.	\$279.40	\$290.27	3.89%
Suspended Solids	\$/1000 lbs.	\$232.01	\$244.17	5.24%
Phosphorus	\$/1000 lbs.	\$3,745.75	\$3,879.77	3.58%
B. Elmwood, North Bay				
+\$17.00/quarter fixed charge				
Total Flow	\$/100 cu. ft.	\$1.2560	\$1.2787	1.81%
BOD	\$/1000 lbs.	\$279.40	\$290.27	3.89%
Suspended Solids	\$/1000 lbs.	\$232.01	\$244.17	5.24%
Phosphorus	\$/1000 lbs.	\$3,745.75	\$3,879.77	3.58%
C. Mt. Pleasant - Sturtevant Interceptor				
Total Flow	\$/100 cu. ft.	\$0.4359	\$0.4489	2.97%
BOD	\$/1000 lb.	\$279.40	\$290.27	3.89%
Suspended Solids	\$/1000 lb.	\$232.01	\$244.17	5.24%
Phosphorus	\$/1000 lb.	\$3,745.75	\$3,879.77	3.58%
D. Other Rural				
Total Flow	\$/100 cu. ft.	\$0.5678	\$0.5979	5.31%
BOD	\$/1000 lbs.	\$279.40	\$290.27	3.89%
Suspended Solids	\$/1000 lbs.	\$232.01	\$244.17	5.24%
Phosphorus	\$/1000 lbs.	\$3,745.75	\$3,879.77	3.58%