



City of Racine

City Hall
730 Washington Ave.
Racine, WI 53403
www.cityofracine.org

Meeting Minutes - Final

Common Council

Alder Jeff Coe
Alder Mollie Jones
Alder Olivia Davis
Alder Amanda Paffrath
Alder Melissa Kaprelian
Alder Jeffrey Peterson
Alder Maurice Horton
Alder Marcus West
Alder Terry McCarthy
Alder Sam Peete
Alder Mary Land
Alder Henry Perez
Alder Renee Kelly
Alder Alicia Jarrett
Alder Cory Sebastian

Tuesday, November 14, 2023

6:00 PM

City Hall, Room 205

Special Meeting

A. Call To Order

PRESENT: 11 - Coe, Jones, Paffrath, Peterson, McCarthy, Peete, Land, Perez, Kelly, Jarrett and Sebastian

EXCUSED: 4 - Davis, Kaprelian, Horton and West

B. Pledge of Allegiance To The Flag

Mayor Mason led the council in the Pledge of Allegiance to the Flag.

C. Committee Reports

Communications

[0895-23](#)

Subject: Request for Approval of the Proposed 2024 Operations and Maintenance Budget, and the Proposed 2024-2028 Capital Improvement Plan

Recommendation of the Waterworks Commission on September 19, 2023: To adopt the Operations & Maintenance Budget and the Capital Improvement Plan as presented with a referral to the Committee of the Whole.

FURTHER RECOMMENDS THAT THE ITEM BE REFERRED TO THE COMMITTEE OF THE WHOLE.

Recommendation of the Committee of the Whole on November 09, 2023: To Approve the 2024 Operations and Maintenance Budget, and the Proposed 2024-2028 Capital Improvement Plan.

Fiscal Note: N/A

A motion was made by Alder McCarthy, seconded by Alder Land, that this Communication be Approved. The motion PASSED by the following vote:

AYES: 11 - Coe, Jones, Paffrath, Peterson, McCarthy, Peete, Land, Perez, Kelly, Jarrett and Sebastian

EXCUSED: 4 - Davis, Kaprelian, Horton and West

[0901-23](#)

Subject: Approval of the Proposed 2024 Operations and Maintenance Budget, and the Proposed 2024-2028 Capital Improvement Plan

Recommendation of the Racine Wastewater Commission on September 19, 2023: To Adopt the Operations & Maintenance Budget and the Capital Improvement Plan as presented with a referral to the Committee of the Whole.

FURTHER RECOMMENDS THAT THE ITEM BE REFERRED TO THE COMMITTEE OF THE WHOLE

Recommendation of the Committee of the Whole on November 09, 2023: To Approve the 2024 Operations and Maintenance Budget, and the Proposed 2024-2028 Capital Improvement Plan

Fiscal Note: N/A

A motion was made by Alder McCarthy, seconded by Alder Sebastian, that this Communication be Approved. The motion PASSED by the following vote:

AYES: 11 - Coe, Jones, Paffrath, Peterson, McCarthy, Peete, Land, Perez, Kelly, Jarrett and Sebastian

EXCUSED: 4 - Davis, Kaprelian, Horton and West

[0902-23](#)

Subject: Approval of the 2024 Sewer Service Rates.

Recommendation of the Racine Wastewater Commission on September 19, 2023: To approve the 2024 Sewer Service Rates.

FURTHER RECOMMENDS THAT THE ITEM BE REFERRED TO THE COMMITTEE OF THE WHOLE

Recommendation of the Committee of the Whole on November 09, 2023: To approve the 2024 Sewer Service Rates.

Fiscal Note: N/A

A motion was made by Alder McCarthy, seconded by Alder Peete, that this Communication be Approved. The motion PASSED by the following vote:

AYES: 11 - Coe, Jones, Paffrath, Peterson, McCarthy, Peete, Land, Perez, Kelly, Jarrett and Sebastian

EXCUSED: 4 - Davis, Kaprelian, Horton and West

[1051-23](#)

Subject: Communication sponsored by Mayor Mason submitting the proposed 2024 City of Racine Budget consisting of the General Fund, Special Revenue Funds, Debt Service Fund, Capital Project Funds, Enterprise Funds and Internal Service Funds. Associated Budget, Ordinances, Positions, and Fee Schedules as attached are anticipated to be included in adoption of this item.

Recommendation of the Committee of the Whole on November 09, 2023: That the proposed 2024 City of Racine Budget consisting of the General Fund, Special Revenue Funds, Debt Service Fund, Capital Project Funds, Enterprise Funds and Internal Service Funds. Associated Budget, Ordinances, Positions, and Fee Schedules as attached anticipated to be included in adoption of this item, be Approved as Amended

Fiscal Note: A copy of the 2024 City of Racine Budget consisting of the General Fund, Special Revenue Funds, Debt Service Fund, Capital Project Funds, Enterprise Funds, and Internal Service Funds are on file in the Office of the Finance Director and on the City Website.

A motion was made by Alder McCarthy, seconded by Alder Peete, that this Communication be Approved as Amended. The motion PASSED by the following vote:

AYES: 8 - Jones, Paffrath, Peterson, McCarthy, Peete, Land, Jarrett and Sebastian

NOES: 3 - Coe, Perez and Kelly

EXCUSED: 4 - Davis, Kaprelian, Horton and West

D. Common Council Announcements

Announcements are limited to recognition of City residents and employees, memorials, and non-political community events. Discussion of matters related to governmental business is prohibited.

E. Adjourn

The meeting was adjourned at 6:15 P.M. by Alder Peete

The next scheduled meeting of the Council is Tuesday, November 21, 2023.

ATTEST: TARA MCMENAMIN
CITY CLERK