



City of Racine, Wisconsin
Agenda BRIEFING MEMORADUM

AGENDA DATE:

November 13, 2023

SUBJECT:

Communication sponsored by Mayor Mason and Alderman West requesting approval of resolution supporting accepting a Wisconsin Department of Administration Grant Program for \$9,000,000.

PREPARED BY:

Paul Vornholt, City Administrator

REVIEWED BY:

Kathleen Fischer, Finance Director

EXECUTIVE SUMMARY:

Mayor Mason and Alderman West request that the Finance & Personnel Committee recommend approval of a resolution supporting grant acceptance for \$9,000,000 from the Wisconsin Department of Administration.

BACKGROUND:

The State of Wisconsin Department of Administration is granting additional State ARPA dollars to the City of Racine in the amount of \$9,000,000. An allocation of \$1,500,000 million is for the purchase, use, and support of Axon Body Cameras. An additional allocation of \$7,500,000 is for general city operations including salary, fringe benefits, supplies and equipment. Funds must be expended by September 30, 2026.

BUDGETARY IMPACT:

No additional funds are required to be allocated as a result of receiving this grant. The grant does not require a local match. The grant control number is #_531__

RECOMMENDED ACTION:

Staff recommends the request of Mayor Mason and Alderman West to approve resolution supporting accepting the grant of \$9,000,000 from the Wisconsin Department of Administration and to be forwarded to the Common Council with a recommendation for approval.