APPENDIX A

VW Mitigation Program

Transit Capital Assistance Grant Program: Round 2

SECTION 4. PROJECT BUDGET

Identify each bus proposed to be replaced and each proposed replacement vehicle. For each bus to be replaced, include requested costs for

If more than one replacement request is made, buses must be listed below with the highest priority bus listed first, the second highest prior

Please see section 6.0 of the instructions for eligible and ineligible expenses.

Transit Bus Requested for Replacement

Priority for Replacement	Active / Inactive	Make	Model	Engine Model Year	Date Placed in Service (MM/YYYY)	Gross Vehicle Weight Rating (GVWR) Class (select one)	Vehicle Identification Number (VIN)
1	Active	Gillig	G27B102N5	2009	10/2009	Class 8 (33,001 lbs. or more)	15GGB271491079708
2	Active	Gillig	G27B102N5	2009	06/2009	Class 8 (33,001 lbs. or more)	15GGB271491079709
3						Select GVWR	
4						Select GVWR	

new purchases.
ity bus listed second, etc.

Engine Serial Number	Fleet ID Number (Required if Available)	Diesel Engine (yes/no)	Annual Fuel Usage (gallons)	Annual Operating Hours	Annual Idle Hours (do not include scheduled stops)	Previous 12 month Mileage	Current Odometer
73013709	76	Yes	6,028	1935	484	24,716	372,252
73013696	77	Yes	8,077	2339	585	29,885	368,435
		Select					
		Select					

Date Current Odometer Reading	Useful life remaining (years)	Estimated Value	Anticipated Scrapping Date (MM/YYYY)	Requested Replacement Vehicle			
				Replacement Engine Type (select one)	Make	Model	Vehicle Model Year
9/1/2019	1	$ 23,307	08/2021	Battery Electric	Proterra	35' Catalyst E2	2021
9/2/2019	1	$ 21,366	08/2021	Battery Electric	Proterra	35' Catalyst E3	2021

Anticipated PO Date (MM/YYYY)	Anticipated Delivery Date (MM/YYYY)	Anticipated Placement in Service (MM/YYYY)	**Grant Amount Requested for New Vehicle**	**Grant Amount Requested for BEB Charging Infrastructure**	Total Request (calculated)
12/2020	06/2021	08/2021	$ 951,420	$ 94,400	$ 1,045,820
12/2020	06/2021	08/2021	$951,420	$ 94,400	$ 1,045,820
				$ -	$ -
				$ -	$ -