

## PROPOSED CITY HALL & CITY HALL ANNEX LEASE CONTRACTS Jan-20

LESSEE	BUILDING	ROOMS	SQ. FT.	BASE RATE	SUR-CHARGE	TOTAL RENTAL RATE	LEASE PERIOD	TOTAL INCOME
RACINE CONCERT BAND	Annex	17	640	0.5	0	0.00	JAN-20 MAR-20	-
RACINE SYMPHONY	Annex	120	478	4.94	0	4.94	JAN-20 DEC-20	2,361.32
CHORAL ARTS SOCIETY	Annex	122	500	4.94	0	4.94	JAN-20 DEC-20	2,470.00
WATER & WASTEWATER	Annex	223/227	3958	15.68	0	15.68	JAN-20 DEC-20	62,061.44
	0	229/231	0	0	0	0		-
	0	226	497	1.49	0	1.49	Lump Sum	740.53
	0	0	(storage)	0	0	0	TOTAL	62,801.97
TOYS FOR TOTS	Annex	0	10932	0.5	0	0.00	JAN-20 MAR-20	-
ROOT - PIKE WATERSHED	Annex	118	600	4.94	0	4.94	JAN-20 DEC-20	2,964.00
Vacant (Formerly WOMEN'S R CTR)	Annex	114/116	400	0.00	0	0.00	JAN-20 DEC-20	-
NEIGHBORHOOD WATCH	Annex	314/316	864	4.94	0	4.94	JAN-20 DEC-20	4,268.16
<b>13,831</b>						<b>Subtotal City Hall Annex:</b>		<b>74,865.45</b>
Vacant	City Hall	4	845	0	0	0	JAN-20 DEC-20	-
HOUSING	City Hall	102	699	17.66	0	17.66	JAN-20 DEC-20	12,344.34
FAIR HOUSING	City Hall	102	309	17.66	0	17.66	JAN-20 DEC-20	5,456.94
BUS	City Hall	304	150	17.66	0	17.66	JAN-20 DEC-20	2,649.00
PARKING SYSTEM	City Hall	304	500	17.66	0	17.66	JAN-20 DEC-20	8,830.00
<b>1,658</b>						<b>Subtotal City Hall:</b>		<b>29,280.28</b>
Vacant	Safety Bldg	240	160	0	0	0	JAN-20 DEC-20	-
RACINE COUNTY 911	Safety Bldg	911	2240	10.18	0	10.18	JAN-20 DEC-20	22,803.20
<b>160</b>						<b>Subtotal Safety Bldg:</b>		<b>22,803.20</b>
<b>TOTAL ANNUAL RENTAL AMOUNT:</b>								<b>126,948.93</b>

\* Yearly increase dependent upon the C.P.I.

2011 = 1.6% Increase  
 2012 = 2.6% Increase  
 2013 = 1.6% Increase  
 2014 = 1.7% Increase  
 2015 = 2.1% Increase  
 2016 = 2.1% Increase  
 2017 = 2.2% Increase  
 2018 = 3.1% Increase  
 2019 = 2.9% Increase  
 2020 = 2.9% Increase

Standard Rate
Non-Profit Rate
New Rental Rate