



# YOUTHBUILD RACINE PROJECT COMMITTEE

OPPORTUNITIES INDUSTRIALIZATION CENTER OF RACINE COUNTY, INC.  
1020 Washington Ave., Racine, WI 53403 (262) 636-3818 • Fax (262) 636-3922  
Website: [www.oicracine.org/programs](http://www.oicracine.org/programs)

August 3, 2006

Claudius A. Adebayo  
Executive Director

**PROJECT ADVISORY  
COMMITTEE**

Construction Management:  
George Seater, Jr.  
CEO, Seater Construction

Leadership Developmt:  
Ahmed Qawi  
Exec. Director, Racine  
Yth. Leadership Academy

Youth Counseling:  
Warrington Richardson  
Chairman Counseling  
Dept. Park High School

Construction Training:  
Brian Anderson  
V.P., SC Johnson  
Redevelopment Corp.

Adult Basic Education:  
Anne Henderson  
Dean, Adult Basic Ed.  
Gateway Tech. College

Job Development:  
Anne Samuelian  
President, Kelly Services

Publicity:  
Sherri Jackson\*\*  
City Editor,  
Journal Times

Legal Adviser:  
John W. Knuteson  
Partner, Knuteson  
Powers & Wheelers

Family Advocacy:  
Mary Jane W. Landry\*\*  
Exec. Director, NGN  
Family Support Ctr.

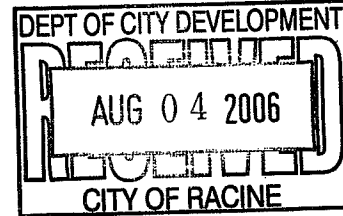
Financial Mgt:  
Daniel M. Crispin  
Investment Executive  
Stifel, Nicolaus & Co.

Bldg Materials/Supply:  
Michael Cox  
Branch Manager  
Home Depot, Racine

Trainees' Reps  
Lieceg Liggins  
Vince Schaeffer

\*\*Vacancies

Mr. Brian O'Connell  
Director, Dept. of City Development  
730 Washington Avenue  
Racine, WI 53403



Dear Mr. O'Connell,

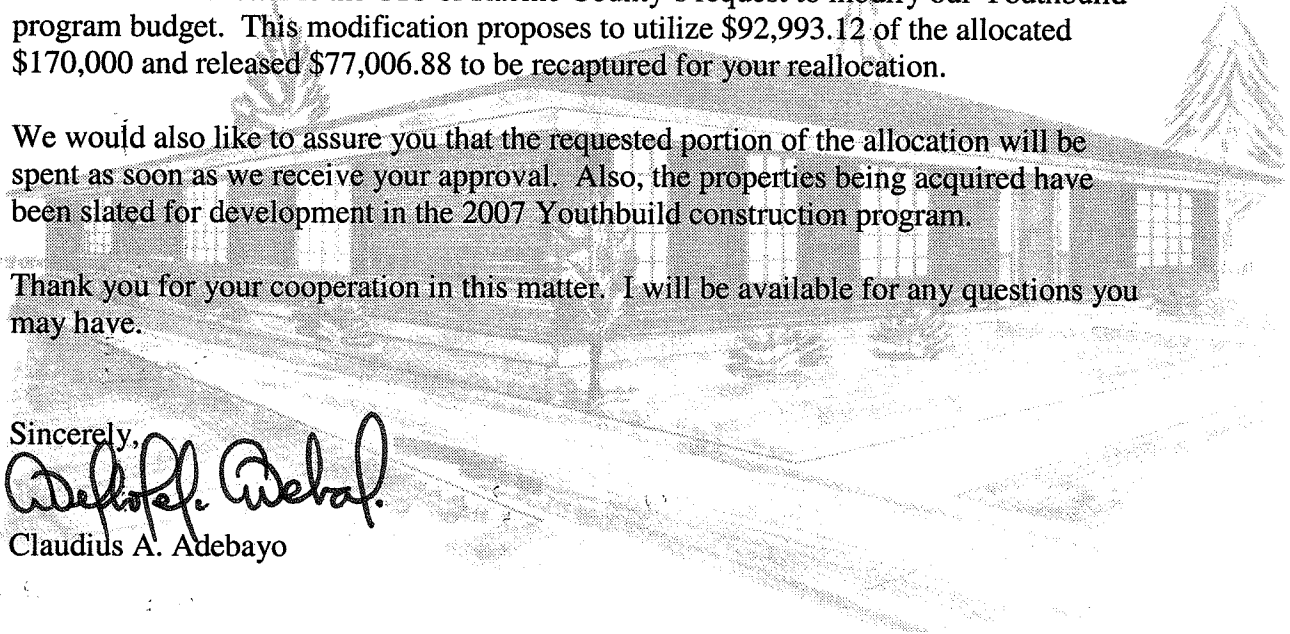
Attached to this letter is the OIC of Racine County's request to modify our Youthbuild program budget. This modification proposes to utilize \$92,993.12 of the allocated \$170,000 and released \$77,006.88 to be recaptured for your reallocation.

We would also like to assure you that the requested portion of the allocation will be spent as soon as we receive your approval. Also, the properties being acquired have been slated for development in the 2007 Youthbuild construction program.

Thank you for your cooperation in this matter. I will be available for any questions you may have.

Sincerely,

Claudius A. Adebayo



# Youthbuild Racine Project

## 1. STATEMENT OF WORK:

The YouthBuild Racine Project will carry out the following program activities in the City of Racine, Wisconsin:

- Acquire properties within the City of Racine to be developed into housing construction project by the 2007 YouthBuild Racine Project to increase high quality homes for the low-income population of the City and train 28 youth ages 18 – 24 in high wage home construction occupations.
- Six three-bedroom single-family homes will be constructed during the 2007 YouthBuild Racine Project year.
- The project will transition a minimum of five female participants into non-traditional occupations in the construction industry.
- Minimum of 90% of project participants will be fully employed and earning \$9.50 per hour or higher 90 days after completion of the project.

The properties to be acquired are:

1624 State Street, Racine, WI  
1211 Hamilton Street, Racine, WI  
926 & 930 Harbridge Street, Racine, WI and  
919 & 925 Delamere Street, Racine, WI.

Real estate closing will be scheduled immediately after CD Committee approval.

## 2. A LINE ITEM BUDGET: (See the attached budget sheet)

**REVIZED BUDGET : YOUTHBUILD RACINE PROJECT**

**BUDGET FOR ACTIVITIES PROPOSED FOR CDBG FUNDING IN WHOLE OR IN PART:**

**REVENUES:**

FUNDS REQUESTED FROM C.D. PROGRAM	\$
OTHER FUNDS: LIST SOURCE AND AMOUNT	\$
_____	\$
_____	\$

**EXPENSES:**

				<u>C.D. FUNDS</u>	<u>OTHER FUNDS</u>
<b>SALARIES:</b>	<b>Position</b>	<b>#Hours</b>	<b>Rate</b>		
	_____	_____	_____	\$_____	\$_____
	_____	_____	_____	\$_____	\$_____
	_____	_____	_____	\$_____	\$_____
	_____	_____	_____	\$_____	\$_____
<b>EMPLOYEE BENEFITS (List Benefits)</b>					
	_____			\$_____	\$_____
	_____			\$_____	\$_____
<b>PAYROLL TAXES</b>				\$_____	\$_____
<b>LICENSES, PERMITS, MEMBERSHIPS</b>				\$_____	\$_____
<b>PROFESSIONAL FEES (accounting, attorney, etc.)</b>				\$1,752	\$_____
<b>AUDIT COMPLIANCE FEES</b>				\$_____	\$_.00
<b>INSURANCE</b>				\$_____	\$_____
<b>EMPLOYEE TRAINING</b>				\$_____	\$_____
<b>CONTRACTED SERVICES</b>				\$_____	\$_____
<b>RENT or OCCUPANCY</b>				\$_____	\$_____
<b>UTILITIES</b>				\$_____	\$_____
<b>TELEPHONE</b>				\$_____	\$_____
<b>OFFICE SUPPLIES</b>				\$_____	\$_____
<b>POSTAGE</b>				\$_____	\$_____
<b>EQUIPMENT PURCHASE (List)</b>					
	_____			\$_____	\$_____
<b>EQUIPMENT RENTAL (List)</b>					
	_____			\$_____	\$_____
<b>EQUIPMENT MAINTENANCE</b>				\$_____	\$_____
<b>WORK OR PROGRAM SUPPLIES</b>				\$_____	\$_____
<b>PRINTING AND PUBLICATIONS</b>				\$_____	\$_____
<b>TRAVEL</b>				\$_____	\$_____
<b>MEETING EXPENSE</b>				\$_____	\$_____
<b>OTHER EXPENSES NOT LISTED (Itemize Below)</b>					
<b>Property Acquisition</b>				\$60,000	\$_____
<b>Treasurer, City of Racine</b>				\$31,241.12	\$_____
	_____			\$_____	\$_____
	_____			\$_____	\$_____
<b>TOTAL EXPENSES</b>				<b>\$92,993.12</b>	<b>\$_____</b>

TO BE RECAPTURED BY OFFICE OF CITY DEVELOPMENT

**\$77,006.88**