

Michael L. Gitter, P.E.
Water Utility Director

Nathaniel Tillis
Wastewater Utility Director



Kenneth M. Scolaro, C.P.A.
Administrative Manager

Chad W. Regalia, P.E.
Chief Engineer

June 18, 2024

Board of Waterworks Commissioners:

Mayor Cory Mason
Alder Mollie Jones
Alder Terry McCarthy
Jens Jorgenson
John Tate II
Natalia Taft
Paul Vornholt
Stacy Sheppard

SUBJECT: Change Order No. 1 – Contract W-20-7 – Low Lift Pump VFD Replacement Project

Dear Commissioners:

Submitted for your review and approval is Change Order No. 1 – Contract W-20-7 – Low Lift Pump Improvements Project, NEXT Electric, LLC. (contractor), in the net credit amount of **(\$180,951.00)**. This change order is for rectifying contract allowances.

The original contract amount is \$1,470,000.00. Approval of Change Order No. 1 would bring the total contract amount to \$1,289,049.00. This change order reflects a decrease of **12.3%** on the original contract amount.

Sincerely,

Michael Gitter
Water Utility Director

MG/jb

CHANGE ORDER

No. 1

Project Racine Water Utility Low Lift Pump Improvements Project

Date of Issuance: April 19, 2024 Effective Date: _____

OWNER: Racine Water Utility

OWNER's Contract No.: W-20-7 ENGINEER Project No.: 8203-246236

CONTRACTOR: NEXT Electric, LLC

ENGINEER: CDM Smith Inc.

You are directed to make the following changes in the Contract Documents:

Description: This is a final change order for the project, documenting Work Change Directives previously issued, agreements between the Owner and Contractor regarding Potential Change Orders from the Contractor, and a True-Up of actual work performed compared to the scope in the Contract Documents. Changes are listed below:

1. Allowance No.1 is reduced from \$100,000.00 to \$0.00 and the associated scope of Work was removed from the Contract.
2. Allowance No.3 is reduced from \$50,000.00 to \$12,500.00 to reflect actual invoices from AC Engineering.
3. Allowance No.2 remains at \$50,000.00, and includes the following:
 - a. Vibration analysis modification - \$7,424.00
 - b. Solenoid valve and strainer for LLP-5 - \$2,583.00
 - c. Angle iron support for HVAC equipment - \$1,754.00
 - d. Terrazzo repair - \$11,718.00
 - e. LLP-2 motor rotation and vibration testing - \$26,521.00
4. Valve Replacement installation is removed from the Contract, Contractor Pay Item 42, for a reduction of \$13,451.00. Owner has possession of the valves but will install at a later date.
5. Painting is removed from the Contract, Contractor Pay Item 53, for a reduction of \$30,000.00.


Reason for Change Order: Project Closeout and True-Up.

Attachments: x

CHANGE IN CONTRACT PRICE	
Original Lump Sum Price for All Project Work	\$1,270,000.00
Original Total Allowances	\$200,000.00
Original Total Contract Price	\$1,470,000.00
Net changes from previous Change Orders No. 0 to No. 0	
Original Lump Sum Price for All Project Work	\$0
Original Total Allowances	\$0
Original Total Contract Price	\$0
Contract Price prior to this Change Order	
Original Lump Sum Price for All Project Work	\$1,270,000.00
Original Total Allowances	\$200,000.00
Original Total Contract Price	\$1,470,000.00

Net Increase (decrease) in this Change Order	
Lump Sum Price for All Project Work	(\$43,451.00)
Total Allowances	(\$137,500.00)
Total Contract Price	(\$180,951.00)
Contract Price with all approved Change Orders	
Lump Sum Price for All Project Work	\$1,226,549.00
Total Allowances	\$62,500.00
Total Contract Price	\$1,289,049.00

RECOMMENDED BY



 Engineer (Authorized Signature)

APPROVED BY:

 Owner (Authorized Signature)

ACCEPTED BY



 Contractor (Authorized Signature)

Date: 4/24/2024

Date: _____

Date: 4/23/24

EJCDC No. 1910-8-B (1990 Edition)

Prepared by the Engineers Joint Contract Documents Committee and endorsed by The Associated General Contractors of America.