

O.T. 1128-18 # 1

### Grant Announcement Summary

**Program Area:** Justice System Improvement

**Grant Title:** Beat Patrol - Overtime (2019)

**Description:** The Beat Patrol - Overtime program provides additional overtime funds to support police personnel for community policing work, or beat patrols targeting specific local crime issues. Through this announcement, funds are available to the ten communities with the highest rates of violent crime index offenses in the most recent full calendar year for which data is available under the uniform crime reporting system of the federal bureau of investigation. Data used in this year's calculation are an average of data on crime reported to have occurred in calendar year 2017.

**Opportunity Category:** Non-competitive – Limited Eligibility

**Important Dates:**

- Application Due Date: November 15, 2018
- Project Start Date: January 1, 2019
- Project End Date: December 31, 2019

**Anticipated Funding Amount:** A total of \$1,000,000 state General Purpose Revenue (GPR) is available to support 10 eligible projects covering the grant period of January 1, 2019 through December 31, 2019. Funding for 2020 and beyond will depend on subsequent state budget decisions. The next recalculation of program eligibility will occur in 2019, using crime data from 2018. This will impact funding for CY 2020.

Specific amount allocated by eligible city are as follows:

City	2018 State
Beloit	\$100,000
Fitchburg	\$90,000
Green Bay	\$100,000
Kenosha	\$100,000
Madison	\$90,000
Milwaukee	\$150,000
Racine	\$100,000
Sheboygan	\$90,000
Wausau	\$90,000
West Allis	\$90,000
<b>Totals:</b>	<b>\$1,000,000</b>

**Match/Cost Sharing Requirement:** There is no match required for this grant.

Allocation/Recipient Agency: Racine Police Department

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Category:	Year 1	Total
Personnel	92,894.00	92,894.00
Employee Benefits	7,106.00	7,106.00
<b>Total:</b>	<b>100,000.00</b>	<b>100,000.00</b>

11. Budget Details:

Master Budgets:

Line Item Details for Racine Police Department

**YEAR 1**

**PERSONNEL**

**Justification:** These funds will cover the overtime salaries and FICA for patrol officers selected to participate in the 2019 Beat Patrol Overtime assignments. The assignments will target thefts, weapon violations, robberies, and other crime trends that are identified throughout the year. The overtime rate for an officer is \$52.67 an hour. 100% of the officers time on beat overtime will be devoted to the project. **COST**

<b>Position</b>	Patrol Officer
<b>Name</b>	Various Officers
<b>Description of your computation:</b>	\$100,000-\$7,106 (FICA)= \$92,894 salaries. Overtime hourly rate for a patrol officer is \$52.67.
	Source: State 92,894.00
<b>Personnel</b>	<b>Year 1 Total: 92,894.00</b>

**EMPLOYEE BENEFITS**

**Justification:** These funds will cover the FICA portion of the overtime salaries for patrol officers selected to participate in the 2019 Beat Patrol Overtime assignments. The assignments will target thefts, robberies, weapon violations, and other crime trends that are identified throughout the year. The overtime rate for an officer is \$52.67 an hour. 100% of the officers time on beat overtime will be devoted to the project. **COST**

<b>Position</b>	Patrol Officer
<b>Name</b>	Various
<b>Description of your computation:</b>	\$92,894 OT wages x 7.65% (FICA)=\$7,106
	Source: State 7,106.00
<b>Employee Benefits</b>	<b>Year 1 Total: 7,106.00</b>

**YEAR 1 TOTAL: 100,000.00**