

RYDE / The BUS General Manager's Operations Report...

- Willie McDonald, First Transit

Annual Report 2020 vs. 2019



	2020	2019	% Increase
Revenue			
Fixed Route-Revenue	\$357,224	\$928,133	-61.5%
Para-Transit- Revenue	\$42,613	\$112,476	-62.1%
Ridership			
Fixed Route (Linked)	566,949	783,254	-27.6%
Fixed Route (UnLinked)	624,708	952,741	-34.4%
Para-Transit	18,702	26,690	-29.9%
Other indicators			
Year To Date Mileage:	1,065,921	1,158,248	-8.0%
Preventable Crashes	6	9	-33.3%
Non-Preventable Crashes	8	6	33.3%
On-Time Performance			
Fix Route	N/A	N/A	
Para-Transit	96.5%	96.2%	
Year-to-Date Budget			Expected
Fixed Vehicle Maintenance	135.7%	136.1%	100%
DART Operations	74.9%	90.7%	100%
Overall Budget	101.6%	101.6%	100%