

City of Racine, Wisconsin

2012
ANNUAL HOUSING AND
COMMUNITY DEVELOPMENT
PLAN



City of Racine, Wisconsin
Department of City Development
January 2012

The 2012 Annual Housing and Community Development Plan includes the [SF 424](#) and Narrative Responses to Action Plan questions that Community Development Block Grant (CDBG), HOME Housing Investment Partnership, Housing Opportunities for Persons With AIDS (HOPWA), and Emergency Solutions Grant (ESG) grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations.

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Third Program Year Racine 2012 Action Plan

The CPMP 2012 Annual Action Plan includes the [SF 424](#) and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations.

Narrative Responses

GENERAL

GRANTEE: City of Racine, Wisconsin
CON PLAN PERIOD: 2010 to 2014

Executive Summary (92.220(b))

The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

PY 2012 Action Plan Executive Summary:

Racine's 2012 Housing and Community Development Action Plan emphasizes activities in the city's four priority areas: neighborhoods; jobs; youth services; and emergency shelter. The 2012 Action Plan builds on the goals and objectives of the 2010-2014 Consolidated Housing and Community Development Plan (Con Plan) and lists specific activities, funding allocations, and funding sources. This annual action plan represents the third year of activities to be implemented under the Con Plan.

Within the CDBG and HOME programs, funds are dedicated to activities, which benefit specific neighborhoods, including the Uptown and Douglas Avenue commercial corridors, Downtown Racine, the Lincoln-King neighborhood north and west of Downtown, and the Towerview neighborhood south and west of Downtown. A map showing the boundaries of these target areas may be found in Appendix A. Please note that there is some overlap between the various target areas. It is estimated that approximately one-third of all CDBG and HOME funds Racine will invest in 2012 will be in activities specifically benefiting one or more of these neighborhoods.

During 2012 Racine will invest CDBG and HOME funds in the production or rehabilitation of affordable housing through its own housing rehabilitation loan program as well as through public and private third parties proposing similar activities. City officials will encourage the staff of the Housing Authority of Racine County to improve their administration of the Section Eight housing opportunity voucher program to reach a larger number of eligible households.

Racine's strategy for addressing homelessness and the priority needs of homeless persons and families (including the subpopulations identified in the needs section) is for the City to provide support to the Homeless Assistance Coalition of Racine County (HAC) as well as its programs and members. HAC has been in existence for over a decade and is well organized and oversees the City's Continuum of Care (CoC) grant. HAC member organizations provide the housing and supportive services needed in each stage of the homeless process including preventing homelessness, outreach/assessment, emergency shelters and services, transitional housing, and helping homeless persons (especially any persons that are chronically homeless) make the transition to permanent housing and independent living.

Emergency Solutions Grant (ESG) funding in 2012 will go for shelter operational expenses such as furnishings, insurance, minor repairs, telephone, and utilities as well as activities to prevent homelessness such as legal assistance and short-term rent assistance. ESG funding complements larger funding sources including Continuum of Care, United Way, private donations, etc., which can be used to tackle the bigger homelessness prevention issues.

A comprehensive countywide network of public and private social service agencies provides services to people with special needs including the elderly, disabled, persons with HIV/AIDS, and persons with alcohol or other drug addictions. The Racine County Human Services Department and United Way of Racine County are primarily responsible for planning and coordinating services within this network. Funding comes from a variety of sources including federal, state, and county governments, philanthropic foundations, and individual donations. Annually each of these sources allocate funds to the various agencies and organizations in order to best meet the needs of the community. In recent years United Way of Racine County has been working with its partner providers to develop agency-specific logic models and outcome indicators.

Racine will continue to use a portion of its HOME funds to administer a home buyer down payment assistance program. This program provides \$10,000 of the purchase price in the form of a forgivable loan to qualified home buyers. Under the terms of the loan, recipients who complete their five-year residency have their loans completely forgiven. Home buyers who do not complete five years in residence are required to repay a proportional share of the original loan. For other home buyer activities, covenants running with the property require that benefited properties remain affordable throughout the affordability period.

Figure 1 summarizes priorities and specific objectives to be achieved through implementation of the 2012 Action Plan.

Figure 1: Racine 2012 Housing and Non-Housing Community Development Objectives/Outcomes

Racine Outcome/Objective	Specific Objectives	Sources of Funds	Amount 2012	Performance Indicators 2012	Expected Number 2012	HUD Outcome/Objective*
Housing						
H-1	Provide opportunities for an adequate housing supply that will meet the needs of all residents and result in a broad range of choice among housing designs, sizes, types, and costs, recognizing the changing trends in age-group composition, income, and household types.	CDBG	\$927,000	# of rental units developed or rehabbed to be code compliant, energy efficient, or accessible	26 units	DH-1 DH-2
		HOME	\$284,085	# of owner-occupied units developed or rehabbed to be code compliant, energy efficient, or accessible.	28 units	
H-2	Encourage growth in owner-occupied residential units.	HOME	\$120,000	# of households who become homeowners	12 hshlds	DH-1

Racine Outcome/Objective	Specific Objectives	Sources of Funds	Amount 2012	Performance Indicators 2012	Expected Number 2012	HUD Outcome/Objective*
Community Development						
Public Services and Facilities						
CD-1	Provide assistance to persons and/or families to mitigate or prevent homelessness	ESG	\$124,690	# of persons assisted with services	334 persons	SL-1

CD-2	Provide opportunities for youth to participate in positive, community-oriented activities	CDBG	\$35,000	# of participating youth	150 persons	SL-1
CD-3	Assist persons to increase job skills/ employment training	CDBG	\$84,000	# of persons assisted	120 persons	EO-1
Economic Development						
CD-5	Provide assistance to businesses to create and/or retain jobs for LMI persons	CDBG	\$153,000	# of jobs created or retained # of jobs made available to or taken by LMI persons	9 Jobs 5 Jobs	EO-1
Neighborhood Revitalization						
CD-7a	Improve targeted neighborhoods, including a potential NRSA, through a variety of public service initiatives	CDBG	\$99,810	# of neighborhoods assisted # of persons assisted	5 targeted areas assisted 16,000 Persons	SL-3
CD-7b	Improve targeted neighborhoods through public infrastructure improvements	CDBG	\$613,350	# of neighborhoods assisted # of facilities improved	5 targeted areas assisted 6 facilities improved	SL-3

Planning and Administration						
CD-8	Effective overall program administration	CDBG HOME ESG	\$315,840 \$39,215 \$ 10,110	# of years of successful program administration	1 Year	

(*) **HUD Objective/Outcome** refers to housing and community development objectives and outcomes as categorized by the U.S. Department of Housing and Urban Development (HUD), and shown on the table below. Outcomes must be categorized as providing either new or improved availability/accessibility, affordability, or sustainability of decent housing (DH), a suitable living environment (SL), and economic opportunity (EO).

	Availability/ Accessibility	Affordability	Sustainability
Decent Housing	<i>DH-1</i>	<i>DH-2</i>	<i>DH-3</i>
Suitable Living Environment	<i>SL-1</i>	<i>SL-2</i>	<i>SL-3</i>
Economic Opportunity	<i>EO-1</i>	<i>EO-2</i>	<i>EO-3</i>

More specific detail, including the expected and actual numbers of beneficiaries may be found on the Summaries tables in Appendix A.

Action Plan Required Elements:**Geographic Distribution/Allocation Priorities:**

1. *Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year.*

*Please note that maps or other attachments may be included as additional files within the CPMP Tool.

PY 2012 Action Plan #1: Response

Assistance under the Community Development Block Grant (CDBG), HOME Housing Investment Partnerships, and Emergency Solutions Grant (ESG) programs is directed toward lower income individuals, households, and areas as defined by the U.S. Department of Housing and Urban Development (HUD). A map of Racine's lower income areas may be found in Appendix A.

There is a high correlation between Racine's lower income areas and its areas of racial concentration. According to U.S. Department of Housing and Urban Development (HUD) estimates, over 42,000 persons (52.8 percent of Racine's total population) live in the lower income areas. Of this number, approximately 13,450 (31 percent) are African-American and 8,150 (19 percent) are Hispanic/Latino. A map showing Racine's areas of racial concentration (Census block groups with 40 percent or more minority population) may be found in Appendix A.

2. *Describe the reasons for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.*

PY 2012 Action Plan #2: Response

City of Racine budgetary policy and long-standing practice require that federal Community Development Block Grant (CDBG), HOME Housing Investment Partnerships, and Emergency Solutions Grant (ESG) funds be invested within the city limits. Furthermore, federal regulations governing these grant programs require that funding be directed primarily to the benefit of lower income persons, households, or areas as defined by the U.S. Department of Housing and Urban Development. In its allocation decisions, Racine has historically targeted over 95 percent of its funding to serve lower income persons, households, or areas.

3. *Describe actions that will take place during the next year to address obstacles to meeting underserved needs.*

PY 2012 Action Plan #3: Response

Racine's experience has been that there are two predominant obstacles to meeting underserved needs: lack of funds and lack of institutional structure. During the year, city staff and elected officials will continue to work with affected agencies to identify

alternate funding sources, which will enable them to meet a larger portion of the community's needs. Such sources include funding from federal, state and local governments as well as the private sector. When the lack of institutional structure is the issue, city staff and elected officials will endeavor to work with interested parties to expand the mission of an existing organization or to create a new one.

Sources of Funds:

4. *Identify the federal, state, and local resources the jurisdiction expects to receive to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan. (92.220(c)(1))*
5. *Identify federal resources the jurisdiction expects to receive from the Housing and Economic Recovery Act and the American Recovery and Reinvestment Act that will be used to address priority needs and specific objectives identified in the plan.*

PY 2012 Action Plan #4-5: Response

It is expected that resources from other federal, state, local, and private agencies and organizations including Section Eight housing choice vouchers, Low-Income Housing Tax Credits (LIHTC), McKinney-Vento Homeless Assistance Act funds (including Continuum of Care and Emergency Shelter grants), Economic Development Initiative (EDI), U.S. Department of Health and Human Services, U.S. Department of Justice, Wisconsin Department of Commerce, Wisconsin Housing and Economic Development Authority (WHEDA), City of Racine capital improvement and operating funds, United Way of Racine County, and various private foundations will be available to address needs identified in the Action Plan.

Figure 2: 2012 Sources of Funds

Resources	2012 Allocation
Community Development Block Grant	\$1,618,800
CDBG Program Income (estimated)	\$609,200
HOME	\$392,150
HOME Program Income (estimated)	\$51,150
Emergency Shelter Grant	\$134,800
Total 2012 Budget	\$2,806,100
Other Resources	
McKinney-Vento Homeless Assistance (estimated)*	\$1,090,000

(*) McKinney-Vento Homeless Assistance funds are awarded directly to Racine's homeless assistance agencies and organizations by the U.S. Department of Housing and Urban Development through the Continuum of Care process.

6. *If you plan to dedicate funds within a local targeted area, provide the boundaries of the targeted area and an estimate of the percentage of funds you plan to dedicate to target area(s). (91.220(f))*

PY 2012 Action Plan #6: Response

Within the CDBG and HOME programs, funds are dedicated to activities, which benefit specific neighborhoods, including the Uptown and Douglas Avenue commercial corridors, Downtown Racine, the Lincoln-King neighborhood north and west of Downtown, and the Towerview neighborhood south and west of Downtown. A map showing the boundaries of these target areas is attached in Appendix A. Please note that there is some overlap between the various target areas. It is estimated that approximately one-third of all CDBG and HOME funds Racine will invest in 2012 will be in activities specifically benefiting one or more of these neighborhoods.

7. *If your plan includes a Neighborhood Revitalization Strategy Area or Areas, please identify the census tracts for each NRSA and an estimate of the percentage of funds you plan to dedicate to the NRSA(s).*

PY 2012 Action Plan # 7: Response

Not applicable. Racine has not designated a Neighborhood Revitalization Strategy Area.

8. *Explain how federal funds will leverage resources from private and non-federal public sources.*

PY 2012 Action Plan # 8: Response

In its funding decisions, Racine places a high priority on leveraging. Activities whose proponents have identified or secured private and non-federal public funding sources are given greater consideration during the grant allocation process. Private, not-for-profit organization administrators are actively encouraged to search out such funding sources in order to ensure the long-term sustainability of their organizations. Program administrators are also encouraged to cite the award of CDBG, HOME, or ESG funds when submitting applications for private and non-federal public grant funding.

9. *Provide a description of how matching requirements of HUD's programs will be satisfied.*

PY 2012 Action Plan # 9: Response

Recipients of CDBG, HOME, and ESG funds are required to report the source(s) and amount(s) of all other funding sources, which contributed to a specific activity. Some specific examples of other funding sources include: in-kind contributions; foundation grants; individual contributions and donations; private capital loans and grants; and private equity investments.

10. *If the jurisdiction deems it appropriate, indicate publicly owned land or property located within the jurisdiction that may be used to carry out the plan.*

PY 2012 Action Plan # 10: Response

During 2012 it is anticipated that several publicly owned residential parcels, both vacant and developed, will be transferred to private ownership for approved new construction or substantial rehabilitation activities to be funded through the CDBG and HOME programs. It is also expected that one or more publicly owned commercial or manufacturing parcels will be transferred to private ownership for approved development or redevelopment activities.

Managing the Process

11. Identify the significant aspects of the process, by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.

PY 2012 Action Plan # 11: Response

In an effort to increase public involvement in the development of the 2010-2014 Five-Year Consolidated Plan, the City of Racine contracted with the consultant firms of Urban Strategies, LLC and Community Planning and Development Advisors, LLC (CPDA) to conduct a focus group for stakeholders and practitioners involved with CDBG and HOME and to conduct Internet surveys of community members. In addition, the consultants contacted the Housing Authority of Racine County for input on the needs of public

housing and current waiting lists and number of housing vouchers and housing units in the program.

On May 6, 2010, CPDA conducted a focus group for stakeholders and practitioners in Racine to provide advice and input to the City for the development of the 2010-2014 Consolidated Plan. The City of Racine and CPDA/US invited over 100 people who represented public and private agencies providing health services, social and fair housing activities, services to children, elderly, homeless, and disabled, housing services, city services, elected officials, and administrators involved in the city's community development program. Two focus group sessions were held, one at 1:30 pm and one at 7:00 pm. Twenty-four people actually participated in the day's sessions. For a complete report on the focus groups see Appendix B.

Each of the focus groups was asked 3 questions:

- What are the strengths of Racine's current five-year plan and community development programs?
- What are the weaknesses of Racine's current five-year plan and community development programs?
- What priorities should Racine have for the next 5-year plan for community development programs?

Based on the responses from participants in the focus groups, it appears that the stakeholders and practitioners view the application process for CDBG, HOME and ESG funding as a positive experience. Other strengths mentioned in the groups included the flexibility of the programs, efficient use of administration funds, street improvements, rehabilitation of single family homes, and funded activities are inclusive and cross economic lines. Weaknesses identified by the groups were the use of a shotgun approach to fund too many organizations, unclear definitions of public service and "bricks and mortar" activities, lack of support for supportive housing for mentally-disabled persons, and the process has a random nature to it that is more political than outcome-based. A complete report on all of the weaknesses identified by the groups can be found in Appendix B.

The groups had many suggestions for what the priorities for the next five years should be, such as: image marketing related to price stability and equity in the neighborhoods, public works infrastructure projects that promote sustainable neighborhoods, increasing educational levels in the city, revitalizing housing stock, and safety such as neighborhood watch, and community-oriented policing houses.

The 2012 Action Plan was based on the results of the focus groups and the goals and objectives of the 2010-2014 Consolidated Plan Strategic Plan with an emphasis on housing and neighborhood development, job creation, and homelessness prevention.

12. *Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.*

PY 2012 Action Plan # 12: Response

During 2012, Department of City Development staff will continue to participate in city- and county-wide housing, homeless assistance, social service, economic development and other organizations in order to better coordinate the City's decisions and actions with those of other agencies and organizations. In their monitoring visits the staff will continue to inquire about the future programmatic and financial needs of the monitored agencies and organizations.

Citizen Participation (91.220(b))

13. *Provide a description of the process used to allow citizens to review and submit comments on the proposed consolidated annual plan, including how the plan (or a summary of the plan) was published for review; the dates, times and locations of a public hearing, or hearings; when and how notice was provided to citizens of the hearing(s); the dates of the 30 day citizen comment period, and if technical assistance was provided to groups developing proposals for funding assistance under the consolidated plan and how this assistance was provided.*

PY 2012 Action Plan # 13: Response

The City of Racine follows a citizen participation plan that affords interested parties the fullest possible opportunity to comment on funding allocation decisions and program performance.

Racine annually solicits by mail and through newspaper advertisements proposals from interested parties for use of its CDBG, HOME, and ESG funds. The submitted proposals and proposed funding allocations are reviewed by the city's Community Development Committee at open meetings subject to the Wisconsin Open Meetings Law. Public comment is encouraged at these meetings.

The 30-day citizen comment period was initiated on December 3, 2011 by mailing a public notice to a list of interested individuals and organizations, which is maintained by the City of Racine. The notice was also e-mailed to a similar list of interested individuals and organizations. The notice was published in several community newspapers (in the December 1-15, 2011 issue of the *Insider News* and on December 1, 2011 in the *Racine Mirror*), on the City's website on November 30, 2011 running through January 3, 2012, and in the *Racine Journal Times* on November 30, 2011. January 3, 2012 was the concluding date for citizen comments.

14. *Provide a summary of efforts made to broaden public participation in the development of the consolidated annual plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.*

PY 2012 Action Plan # 14: Response

Racine makes a particular effort to reach out to racial and ethnic minorities by advertising its funding and public hearing notices in newspapers directed toward the minority community. Similarly, the mailing lists the City employs are comprehensive in their inclusion of all segments of the community including minorities, lower income persons, disabled individuals, the elderly, youth, and other groups that may have been underrepresented in public-decision making in the past.

Community Survey

An Internet Community Needs Survey was conducted for five or six weeks during the months of April /May during 2010 and was accessible to residents through the City's website. The Mayor of Racine and the Common Council invited residents of the City of Racine to participate in the online Community-Wide Needs Survey in a press release issued by the Mayor on April 9, 2010. The press release went to the following media outlets:

- Racine Journal Times
- Racine Mirror
- The Insider News
- The Racine Post

The results of the needs survey were to help the City determine the use of public funds, including their yearly allocations of Community Development Block Grant funds, HOME funds and Emergency Shelter Grant funds. Six hundred and thirty-six (636) residents of the City of Racine accessed the survey with 581 of those responding completing the survey. The results of the Community Survey can be found in Appendix B.

The housing activities ranked as having the highest need were the maintenance and upkeep of rental properties, actions to address abandoned, vacant properties followed by increasing homeownership. The respondents overwhelmingly ranked increasing the opportunities for jobs/ employment as a critical and high need followed by encouraging the development of small businesses. The public improvement activity rated as highest in need for funding was the removal, repair, or replacement of blighted or damaged properties, the same activity rated as a high or critical need within their neighborhoods.

More than 60 percent of the respondents ranked the following public service activities as having a critical or high need: Job training programs, Youth mentoring programs and Crime awareness and prevention programs.

The survey allowed for written comments to each question and the last question on the survey invited respondents to provide any additional comments or recommendations on

the use of public funds by the City over the next five years. The respondents to the survey were more than willing to provide their recommendations with 194 comments. These comments and survey results can be viewed in their entirety in Appendix B.

Stakeholders/Practitioner Survey

An online-survey was developed separately from the community survey for community development stakeholders and practitioners. An invitation to participate in this survey was sent to an extensive list of public and private agencies involved in community development and housing, elected officials, city departments and city administrators. The response to this survey was impressive with more than 50% of those invited accessing and completing the survey.

The Stakeholder Survey asked respondents to rate the "Importance", "Effectiveness", and "Need" for various sub-activities under the following four components:

- Housing
- Capital Improvements
- Economic Development
- Public Services

More than 50 percent of respondents considered all housing activities to be of high or critical importance, however, respondents were unable to rate the effectiveness of the programs, except for the Unified Neighborhood Inspection Team code enforcement program that was rated as being highly or extremely effective by more than 40 percent of respondents.

Street resurfacing and pavement replacement were rated highest in importance, effectiveness and need by respondents. Job training programs were rated as being of critical or high importance by respondents under both economic development and public service components.

15. Provide a summary of citizen comments or views on the annual plan.

PY 2012 Action Plan # 15: Response

The surveys allowed for written comments to each question and the last question on the survey invited respondents to provide any additional comments or recommendations on the use of public funds by the City over the next 5 years. These comments and survey results can be viewed in their entirety in Appendix B.

No comments were received during the December 3, 2011-January 3, 2012 public comment period.

16. *Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.*

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

PY 2012 Action Plan # 16: Response

Not applicable. No comments were received during the public comment period.

Institutional Structure

17. *Describe actions that will take place during the next year to develop institutional structure.*

PY 2012 Action Plan # 17: Response

The City of Racine and its administrative departments will continue to participate in meetings and other activities of organizations such as the Homeless Assistance Coalition of Racine County and the Racine County Housing Coalition and thereby help change existing institutional structures or to create new ones as the need arises. Similarly, city staff maintains relationships with groups promoting the economic development of Racine and the Milwaukee-Racine metropolitan area and participates in the development of new partnerships or organizations to further that goal.

Monitoring

18. *Describe actions to be taken that will take place during the next year to monitor your performance in meeting goals and objectives set forth in your Consolidated Plan.*

PY 2012 Action Plan # 18: Response:

Racine dedicates a substantial portion of its administrative budget to monitoring its own activities and those of its subrecipients. Monitoring duties are shared by the city's Finance and City Development staffs. With over 100 CDBG-, HOME-, or ESG-funded activities going on at any one time, monitoring is a continuous task throughout the program year.

In order to monitor performance towards meeting the goals and objectives set forth in the Consolidated Plan, Racine includes specific performance standards in its CDBG-, HOME-, and ESG-funded contracts and subrecipient agreements. Subrecipients are expected to report their progress monthly. Progress payment requests are reviewed and verified before payment is made. Internally, monthly financial reports prepared by the Finance Department are jointly reviewed by both Finance and City Development staffs to identify subrecipients who are not making satisfactory progress towards meeting goals and objectives in their agreements. If necessary, inquiries are made to determine the cause(s) of delays and to discuss possible corrective measures.

19. *Describe steps/actions to be taken during the next year to ensure compliance with program requirements, including requirements involving the timeliness of expenditures.*

PY 2012 Action Plan # 19: Response

Racine periodically updates open activities in the Integrated Disbursement and Information System (IDIS) maintained by the U.S. Department of Housing and Urban Development. Information gathered from monthly subrecipient reports is entered into IDIS quarterly. This process allows both the city and the Department of Housing and Urban Development to obtain a comprehensive and systematic overview of the progress subrecipients are making.

In order to ensure timeliness of expenditures, internal financial reports are monitored monthly by finance and city development staffs. Subrecipients who are slow to draw their funds are identified and investigation is made into the cause(s). When necessary, corrective action is suggested and discussed. In extreme cases, the funds are recaptured and made available for reallocation to other activities.

20. *Describe steps/action you will use to ensure long-term compliance with housing codes, including actions or on-site inspections you plan to undertake during the program year.*

PY 2012 Action Plan # 20: Response

All housing projects funded through CDBG or HOME are subject to inspection at the time of completion. Prior to the final payout of funds, documentation of code compliance is required. HOME-funded projects are inspected in accord with the requirements applicable to homebuyer and rental activities contained in the HOME program regulations.

21. *Describe actions to be taken to monitor subrecipients (including sponsors or administering agents) during the next program year. This includes the monitoring of all programs, CDBG, HOME, ESG, or HOPWA, as applicable.*

PY 2012 Action Plan # 21: Response

Monitoring of subrecipients to ensure compliance with program requirements is an ongoing administrative task, which is accomplished on a day-to-day basis by review of program and financial reports as described above. More formal subrecipient monitoring involves annual on-site visits or in-office file reviews. Grant subrecipients (including city departments receiving funding) whose programs are new, receive a large amount of funding, are unusually complex, have had past monitoring findings, or have experienced administrative difficulties are monitored on-site. Subrecipients who do not meet any of these criteria receive an in-office file review ("desk monitoring"). Approximately two-thirds of Racine's grant subrecipients are monitored on-site.

Whether on-site or in-house, annual monitoring reviews follow prepared checklists covering programmatic regulatory requirements as well as generally accepted management and accounting practices. Monitoring sessions generally take one to three hours. The results of the monitoring, including any findings and recommended corrective actions, are transmitted in writing to the subrecipient with a written reply requested, when appropriate. When there are findings, city staff follow up with the subrecipient to ensure compliance.

Description of Activities

***If not using the CPMP Tool:** Complete and submit Table 3C

***If using the CPMP Tool:** Complete and submit the Projects Worksheets and the Summaries Table.

22. The action plan must provide a summary of the eligible programs or activities that will take place during the program year to address the priority needs and specific objectives identified in the strategic plan.

PY 2012 Action Plan # 22: Response

(Use of the Summaries Table and Project Worksheets or Table 3C/2A will be sufficient. No additional narrative is required.)

The Summaries Table and Project Worksheets in Appendix A summarize the programs and activities that will take place during 2012 to achieve the needs and objectives identified in the Strategic Plan.

Summary of Specific Annual Objectives and Outcome Measures

***If not using the CPMP Tool:** Complete and submit Table 2C and Table 3A.

***If using the CPMP Tool:** Complete and submit the Summary of Specific Annual Objectives Worksheets or Summaries.xls

23. Provide a summary of specific objectives that will be addressed during the program year. (91.220(c)(3)

(Use of the Summaries Table and Project Worksheets or Table 3C/2A will be sufficient. No additional narrative is required.)

24. Describe the Federal Resources, and private and non-Federal public resources expected to be available to address priority needs and specific objectives during the program year.

(Use of the Summaries Table and Project Worksheets or Table 3C/2A will be sufficient. No additional narrative is required.)

25. Describe the outcome measures for activities in accordance with Federal Register Notice dated March 7, 2006, i.e., general objective category (decent housing, suitable living environment, economic opportunity) and general outcome category (availability/accessibility, affordability, sustainability). 91.220(e)

(Use of the Summaries Table or Table 2C/Table 3A will be sufficient. No additional narrative is required.)

PY 2012 Action Plan # 23-25: Response

The Summaries Table and Project Worksheets in Appendix A summarize the programs and activities that will take place during 2012 to achieve the needs and objectives identified in the Strategic Plan.

HOUSING

Annual Affordable Housing Goals (91.220(g))

**If not using the CPMP Tool: Complete and submit Table 3B Annual Housing Completion Goals.*

**If using the CPMP Tool: Complete and submit the Priority Housing Needs Worksheet.*

26. Describe the one-year goals for the number of homeless, non-homeless, and special-needs households to be provided affordable housing using funds made available to the jurisdiction and one-year goals for the number of households to be provided affordable housing through activities that provide rental assistance, production of new units, rehabilitation of existing units, or acquisition of existing units using funds made available to the jurisdiction. The term affordable housing shall be defined in 24 CFR 92.252 for rental housing and 24 CFR 92.254 for homeownership.

PY 2012 Action Plan Annual # 26: Response

Figure 3: Table 3B Racine 2012 Annual Housing Completion Goals

ANNUAL HOUSING COMPLETION GOALS					
ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)	Annual Expected	Resources used during the period			
	Number Completed	CDBG	HOME	ESG	HOPWA
Acquisition of existing units					
Production of new units					
Rehabilitation of existing units	20	X	X		
Rental Assistance	170		X		
Total Sec. 215 Rental Goals	190				
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)					
Acquisition of existing units	5	X	X		
Production of new units	5	X	X		

Rehabilitation of existing units	50	X	X		
Homebuyer Assistance	25		X		
Total Sec. 215 Owner Goals	85				
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)					
Homeless					
Non-Homeless	275	X	X		
Special Needs		X			
Total Sec. 215 Affordable Housing	275				
ANNUAL HOUSING GOALS					
Annual Rental Housing Goal	190				
Annual Owner Housing Goal	85				
Total Annual Housing Goal	275				
<p>For the purpose of identification of annual goals, an assisted household is one that will receive benefits through the investment of Federal funds, either alone or in conjunction with the investment of other public or private funds.</p>					

Needs of Public Housing (92.220(b))

27. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.

PY 2012 Action Plan # 27: Response

The Housing Authority of Racine County (HARC) administers Public Housing and Section Eight programs in Racine. HARC currently has eight units of public housing within Racine. These housing units are designated for persons with physical disabilities and all are occupied. The public housing units are in good condition, requiring only minor repair and maintenance. Capital improvement needs are addressed through allocations from the reserve fund.

As opportunities present themselves the City of Racine will support and collaborate with HARC to create affordable housing for owner-occupants or to collaborate with HARC and other agencies to promote home-ownership opportunities among HARC's Section Eight recipients. Such collaboration may include allocations of CDBG or HOME funds by the City or participation in a consortium to promote homeownership.

HARC administers a Homeownership program to encourage public housing residents to become more involved in management and participate in homeownership. Families are required to have been Housing Choice Voucher holders for a period of at least one year to qualify for the program. In that time, families are required to complete a homeownership and housing counseling program which includes a financial fitness component. Every effort is made to insure a successful transition from renting to homeownership.

HARC will take the following actions to implement the program: provide program participants with referrals to local partner agencies who have both home ownership preparation and down payment assistance (WHEDA, City of Racine and Weed and Seed, Neighborhood Housing Services, IDA Programs, Housing Resources, Habitat for Humanity, Racine Housing and Neighborhood Partnership); encourage the Housing Specialist to promote use of HCV for home ownership at recertification appointments; and conduct outreach of community to promote home ownership.

28. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

PY 2012 Action Plan # 28: Response

HARC is designated as high-performing by the U.S. Department of Housing and Urban Development, meeting or exceeding all performance standards.

Antipoverty Strategy

29. Briefly describe the actions that will take place during the next year to reduce the number of poverty level families (as defined by the Office of Management and Budget and revised annually), taking into consideration factors over which the jurisdiction has control.

PY 2012 Action Plan # 29: Response

Poverty in Racine is linked directly to a chronically high unemployment rate and the loss of thousands of high-paying manufacturing jobs since the early 1980's. As a result, the creation of jobs and a healthy economic environment is a cornerstone of the City's community development strategy. Among the economic development activities the City supports with its grant funds are: property acquisition, renovation or clearance, and disposition for commercial/industrial redevelopment; technical assistance to minority

and women-owned businesses; low-interest business loans; job skills training; literacy education; and compensatory education.

The causes of poverty are many and complex and no single activity will by itself reduce the number of poverty level households, but a combined effort (and a healthy state and national economic climate) will have some effect. Racine's policies and activities are a relatively small part of the total picture, but reducing the poverty rate among Racine's residents is an important outcome.

Barriers to Affordable Housing

30. Describe the actions that will take place during the next year to remove barriers to affordable housing.

PY 2012 Action Plan # 30: Response:

Racine's land use regulations are inclusive of the full range of housing types found in smaller central cities in the United States. Racine is one of the few large Wisconsin cities that are entirely "built-out" and there are therefore no large tracts of land available for housing development. In recent years new housing development has occurred on land that has been cleared of prior uses or in buildings such as converted factories or warehouses. In its land use planning and land development policies, the City continues to pursue opportunities to create housing through redevelopment as such opportunities present themselves.

31. Describe the actions that will take place during the next year to foster and maintain affordable housing.

PY 2012 Action Plan # 31: Response

During 2012 Racine will invest CDBG and HOME funds in the production or rehabilitation of affordable housing through its own housing rehabilitation loan program as well as through public and private third parties proposing similar activities. City officials will encourage the staff of the Housing Authority of Racine County to improve their administration of the Housing Choice Voucher program to reach a larger number of eligible households.

Lead-based Paint

32. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.

PY 2012 Action Plan # 32: Response

Racine has one of the most aggressive lead-based paint hazard reduction programs in the state of Wisconsin. Annually nearly 3,500 school-aged children are tested for lead poisoning. Those found to have been poisoned are referred for further evaluation and treatment and their homes are inspected to determine the environmental source(s) of lead. Parents are counseled on housing maintenance practices that will reduce or eliminate lead dust in the home. All these activities are carried out by the Racine Health Department which also prepares public education materials and makes public presentations on lead-based paint hazards and how to avoid them. Racine will continue to participate in a HUD-funded joint Racine-Kenosha County program to increase awareness of the hazards of lead-based paint, and to eliminate those hazards through rehabilitation loans and grants.

The City's Housing Department has adopted and continues to implement a series of procedures and policies, which comply with federal lead-based paint hazard reduction regulations. Private, not-for-profit housing organizations receiving CDBG and HOME grant funds are monitored for their compliance with the lead-based paint hazard regulations.

HOMELESS**Specific Homeless Prevention Elements**

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

33. Please describe, briefly, the jurisdiction's plan for the investment and use of available resources and describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.

PY 2012 Action Plan # 33: Response

Racine's response to the issue of chronic homelessness is coordinated by the Homeless Assistance Coalition, representing local agencies and organizations involved with homelessness issues. In the coming year the Homeless Assistance Coalition (HAC) and its constituent organizations will continue to apply available public and private resources such as Continuum of Care, Emergency Solutions Grant, United Way of Racine County, and private donations to the goal of eliminating chronic homelessness by 2012. The principal barrier to achieving this goal is expected to be a lack of adequate resources to address the problem.

Racine's strategy for addressing homelessness and the priority needs of homeless persons and families (including the subpopulations identified in the needs section) is for the City to provide support to the Homeless Assistance Coalition of Racine County (HAC) as well as its programs and members. HAC has been in existence a number of years and is well organized and oversees the City's Continuum of Care. HAC member organizations provide the housing and supportive services needed in each stage of the

homeless process including preventing homelessness, outreach/assessment, emergency shelters and services, transitional housing, and helping homeless persons (especially any persons that are chronically homeless) make the transition to permanent housing and independent living. Additionally, the City provided support to the Racine United Way which is undertaking a number of initiatives that affect the homeless and those at risk of becoming homeless.

The Homeless Assistance Coalition of Racine County (HAC) is an association of over 30 agencies and organizations established to address the needs of the homeless and to prevent homelessness through interagency collaboration and co-ordination. The HAC's general membership meets monthly to discuss programmatic and administrative issues and to decide upon coordinated strategies. HAC's subcommittees look at issues in more depth and recommend actions to the general membership. HAC's membership roster includes emergency shelter, transitional housing, and permanent housing providers, service providers, state, county, and municipal government, private foundations and other funding agencies, law enforcement, and the health care community. HAC is the organization responsible for developing the annual Continuum of Care application as well as a joint recommendation for the City's annual Emergency Solutions Grant funding allocation.

In its 2011 Continuum of Care (CoC) application, Exhibit 1, HAC established the following objectives to address homelessness and eliminate chronic homelessness: 1) Create new permanent housing beds for chronically homeless persons; 2) Increase the percentage of participants remaining in CoC-funded permanent housing for at least six months to 77 percent or more; 3) Increase the percentage of participants in CoC-funded transitional housing that move to permanent housing to 65 percent or more; 4) Increase the percentage of participants in all CoC-funded projects that are employed at program exit to 20 percent or more; 5) Decrease the number of homeless households with children. The HAC identified persistently high unemployment in Racine and Racine County as the principal barrier to achieving these objectives.

To address these needs, in 2012, Racine will allocate its Emergency Solutions Grant (ESG) assistance to support operations and critical supportive services (medical care, mental health, employment and training, legal assistance, etc.) of the CoC and its member organizations. City staff will support the HAC and the CoC through on-going participation in regular meetings and special activities.

34. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.

PY 2012 Action Plan # 34: Response

To address individuals and families with children at imminent risk of becoming homeless, the City continues to support and work with HAC, the CoC and its member organizations.

HAC's annual Continuum of Care application lists the following funding sources to address homeless needs and prevent homelessness: ESG; HPRP; Neighborhood Stabilization Program-3 (NSP-3); Welfare-to-Work; Mental Health Block Grant; Substance Abuse Block Grant; Social Services Block Grant; State of Wisconsin Shelter Subsidy; Health Care Aid Grants; Department of Public Instruction Tutoring Grants; Domestic Abuse Shelter/Services Grants; Title IV B Essential Services Grants; Department of Veterans Affairs Transitional Housing Grants; Department of Administration Essential Services Grants; Racine County Human Services Department Grants; United Way of Racine County; individual religious congregations; corporate grants; individual monetary and in-kind donations; fundraising events; private foundations; financial institutions; utilities; and faith-based organizations, including religious orders and denominational social service agencies.

Besides the services they provide for the homeless, HAC's members work to prevent homelessness among those who are at imminent risk. Through advocacy, treatment, direct subsidy, and other means they try to keep the at-risk population from becoming homeless. Some examples are care management services provided by agencies dealing with domestic violence, alcohol and other drug abuse, serious mental illness and developmental disabilities; legal representation and financial assistance provided to those at risk of eviction; employment assistance; emergency assistance; and outreach to those being discharged from prison, medical care, or other institutional setting. The HAC recognizes the importance of access to services in preventing homelessness, and is increasing its efforts to train case managers to assist program participants to obtain the services they need through Individual Service Plans.

Homeless Prevention and Rapid Re-housing Funds (HPRP):

Also, the City and HAC/COC have worked together to develop allocation and monitoring plans for HPRP funding. The COC developed the HPRP plan adopted by the City of Racine and the State of Wisconsin for the balance of Racine County. The COC will continue to function in a monitoring and evaluation capacity through-out the duration of HPRP. HMIS training and compliance is being provided by the COC's Provider Group Administrator (PGA). Prevention services consist of outreach, financial assistance for rent and utilities and legal services. Rapid Re-housing services will be utilized to move a number of families from shelter into permanent housing.

The City of Racine received \$817,554 in HPRP funding in 2009. An allocation plan was developed in conjunction with the COC and the Housing Action Coalition. A significant amount of those funds, \$ 710,053 was awarded to the Racine/Kenosha Community Action Agency for direct payments for homelessness prevention and rapid re-housing. Smaller amounts went to Legal Action of Wisconsin (\$84,876) for legal services to prevent evictions, and HALO (\$14,450) to co-ordinate data collection and administer the HMIS. The balance (\$8,175) was retained for general administrative expenses.

In 2012 Emergency Solutions Grant funding will be allocated for emergency shelter, homelessness prevention, rapid re-housing, and administration of the Homeless Management Information System (HMIS). The City does this to complement larger sources including Continuum of Care, United Way, private donations, etc., which can be used to tackle the bigger homelessness prevention issues.

35. *Discharge Coordination Policy—The jurisdiction must certify it established a policy for discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care, or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. (91.225 (c)(10))*

PY 2012 Action Plan # 35: Response

The City of Racine certifies that a policy for discharge of persons from publically funded institutions has been established and adopted by the City. The details of the policy are included in the 2010-2014 Consolidated Plan, copies of which are available upon request from the Department of City Development.

Emergency Solutions Grants (ESG)

36. *If applicable, describe how the ESG matching requirements will be met.*

PY 2012 Action Plan # 36: Response

Racine's ESG match will be met by the following: volunteer hours (at the hourly rate allowed by the ESG regulations); United Way, private foundation, and U.S. Department of Health and Human Services grants; and monetary or in-kind charitable donations. Match amounts will be attested by ESG sub-recipients and verified by City Development Department staff.

37. (States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

PY 2012 Action Plan # 38: Response

Not applicable.

NON-HOMELESS SPECIAL NEEDS HOUSING

Non-homeless Special Needs (91.220 (c) and (e))

**If not using the CPMP Tool: Complete and submit Table 1B.*

** If using the CPMP Tool: Complete and submit Needs Table/Non-Homeless Needs.*

38. *Please describe any supportive housing activities being undertaken to address the priority housing needs of persons who are not homeless (elderly, frail elderly, persons with disabilities, persons with HIV/AIDS, persons with alcohol or other substance abuse problems).*

PY 2012 Action Plan # 38: Response

A comprehensive countywide network of public and private not-for-profit social service agencies provides services to people with special needs including the elderly, disabled, persons with HIV/AIDS, and persons with alcohol or other drug addictions. The Racine County Human Services Department and United Way of Racine County are primarily responsible for planning and coordinating services within this network. Funding comes from a variety of sources including federal, state, and county governments, philanthropic foundations, and individual donations. Annually each of these sources allocate funds to the various agencies and organizations in order to best meet the needs of the community. Recently United Way of Racine County has been working with its partner providers to develop agency-specific logic models and outcome indicators.

The City has worked with providers and advocates for special needs populations. With the onset and continuation of the national economic crisis, cooperation and coordination between the city and provider agencies is crucial. Racine has experienced a significant economic impact especially job losses and downsizing of the city's once major manufacturing sector. Special needs populations are particularly hard hit by these conditions since these individuals are among the least skilled and schooled and the most common jobs available to them have been low level, unskilled manufacturing and service positions, all of which have been severely affected by the economic slowdown. Therefore the most significant needs for this population are job training, job creation and subsequently housing including affordable housing and special needs housing with services for those who are not able to live independently on whatever wages or benefits they receive. Additionally, with economic conditions worsened and jobs more difficult to keep or find, social, family and health conditions worsen as well creating a serious need for support programs for these priorities as well.

To help address these needs, the City's Consolidated Plan has identified three specific objectives to pursue over the next five years. The objectives are as follows:

- 1) Provide support to non profits and other service agencies whose goals are to improve the quality of life of Racine residents. One way that this will be accomplished will be through the recently initiated "Racine Cares Initiative." "Racine Cares" is a two-year initiative established by the Mayor's Office of Strategic Partnerships (MOSP) through a US Department of Health and Human Services *Strengthening Communities Fund* grant. "Racine Cares" will serve as a catalyst to leverage the best of Racine's public and non-profit sectors to engage in innovative and collaborative work. The goal of the initiative is to advance the City of Racine's strategic priorities and improve the quality of life for residents of our community through the following objectives:
 - To build relationships, understanding, and capacity for government and non-profits to effectively work together.

- To eliminate barriers to funding/resource opportunities, and to increase the capacity building of non-profits in order that they can implement successful programming and manage their everyday operations.
 - To strengthen non-profits during times of economic distress.
 - To provide education and training to community-based and faith-based organizations focusing on American Recovery and Reinvestment Act (ARRA) related benefits and opportunities, capacity building, and technical.
- 2) Work with and support efforts by the United Way particularly in regard to that organization's outreach and initiatives. In 2011-12 United Way's major initiatives include:
- "Success By 6" programs provide services that address the developmental, educational, recreational, emotional, crisis, safety, social and child care needs of children (from birth to age six) and their families and other persons who may perform the role of parenting.
 - "Caring for Kids" programs provide services that address the developmental, educational, recreational, emotional, crisis, safety, social and child care needs of school-age children and their families and other persons who may perform the role of parenting.
 - "Supporting Self-Sufficiency" programs provide services, resources and support necessary to confront the challenges of life events, transitions or stressful conditions. Programs may promote healthy interpersonal relationships, including family functioning, or assist people experiencing difficulties associated with emotional or mental health, domestic violence, substance abuse and physical or developmental disabilities. This priority area also funds programs that address the emergency and immediate needs of Racine County residents, as well as the needs of families and individuals lacking minimal basic resources including, shelter, food clothing, personal/infant care items, limited medical-related items and health care, transitional housing, transportation and energy assistance.
 - [Schools of Hope](#): an initiative focused on improving third-grade reading proficiency through intensive volunteer engagement.
 - [Advancing Family Assets](#): an initiative to promote financial stability and family success through coaching and mentoring.
 - The United Way also invests in special projects such as improved strategies for information sharing; continuous learning and support for the effective measurement of outcomes; training and development for community investment volunteers, staff, partner providers and the human service community that supports United Way of Racine County's core strategies; and grants to partner providers for emergency capital needs.
- 3) Utilize CDBG and HOME grants to provide funding support to a limited and focused number of supportive service programs and potential housing projects.

COMMUNITY DEVELOPMENT

Community Development Block Grant

***If not using the CPMP Tool:** Complete and submit Table 2B, Table 1C Summary of Specific Objectives.

***If using the CPMP Tool:** Complete and submit the Needs Worksheets/Non-Housing Community Development and Summary of Specific Annual Objectives Worksheets or Summaries.xls

39. Identify the estimated amount of CDBG funds that will be used for activities that benefit persons of low- and moderate-income (an amount generally not to exceed ten percent of the total available CDBG funds may be excluded from the funds for which eligible activities are described if it has been identified as a contingency for cost overruns.)

PY 2012 Action Plan # 39: Response

It is estimated that \$2,228,700 of Community Development Block Grant funds will be expended for activities in 2012. Of this amount, approximately \$2,005,830 (90 percent) will be used for activities that benefit low- and moderate-income persons.

40. CDBG resources must include the following in addition to the annual grant:

- a. Program income expected to be received during the program year, including:
 - i. The amount expected to be generated by and deposited to revolving loan funds;

PY 2012 Action Plan # 40 a.i: Response

Approximately \$649,500.00 is expected to be generated by and deposited to revolving loan funds.

- ii. The total amount expected to be received during the current program year from a float-funded activity described in a prior statement or plan.

PY 2012 Action Plan # 40 a.ii.: Response

Not applicable. Racine has no float-funded activities.

- b. Program income received in the preceding program year that has not been included in a statement or plan;

PY 2012 Action Plan # 40 b.: Response

Not applicable. No program income received in 2011 has not been included in a statement or plan.

- c. *Proceeds from Section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives in its strategic plan;*

PY 2012 Action Plan # 40 c.: Response:

Not applicable. Racine has no active Section 108 loan guarantees.

- d. *Surplus funds from any urban renewal settlement for community development and housing activities; and*

PY 2012 Action Plan # 40 d.: Response:

Not applicable. Racine has no urban renewal settlements for community development and housing activities.

- e. *Any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan.*

PY 2012 Action Plan # 40 e.: Response:

Not applicable. No grant funds for which the planned use has not been included in a prior statement or plan have been returned to the line of credit.

41. *If a jurisdiction intends to carry out a new CDBG float-funded activity, the jurisdiction's plan must include the following information:*

- a. *For the program income included in 1(b) above, the jurisdiction should identify the month(s) and year(s) in which the program income will be received; and which of the following options it will take for each float-funded activity to address the risk that the activity may fail to generate adequate program income:*
- i. *amend or delete activities in the amount equal to any amount due from default or failure to produce sufficient income in a timely manner. (If this option is chosen, the action plan must include a description of the process it will use to select activities to be amended or deleted and how it will involve citizens in that process), OR*
 - ii. *obtain an irrevocable line of credit from a commercial lender for the full amount of the float-funded activity. (If this option is chosen, information on the float-funded activity in the action plan must include the lender and the terms of the irrevocable line of credit), OR*
 - iii. *agree to transfer general local government funds to the CDBG line of credit in the full amount of any default or shortfall within 30 days of the float-funded activity's failure to generate projected program income on schedule.*

PY 2012 Action Plan #41: Response

Not applicable. The City of Racine does not intend to carry out new float-funded activities in 2012.

42. *Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs, public facilities, public improvements, public services and economic development. (Use of Table 2B or the Community Development Needs Table is sufficient, additional narrative is not required)*

- a. *For activity for which the jurisdiction has not yet decided on a specific location, such as when a jurisdiction is allocating an amount of funds to be used for making loans or grants to businesses or for residential rehabilitation, provide a description of who may apply for the assistance, the process by which the grantee expects to select who will receive the assistance (including selection criteria), and how much and under what terms the assistance will be provided.*

PY 2012 Action Plan # 42: Response

See the Priority Community Development Needs table in Appendix A.

43. *Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons. (Use of Table 2B or the Community Development Needs Table and Summaries Table is sufficient, additional narrative is not required)*

PY 2012 Action Plan # 43: Response

See the Priority Community Development Needs and Summaries tables in Appendix A.

44. *An "urgent need" activity may be included in the action plan only if the jurisdiction certifies that the activity is designed to meet other community development needs having a particular urgency because existing conditions pose a serious and imminent threat to the health or welfare of the community and other financial resources are not available.*

PY 2012 Action Plan # 44: Response

Not applicable. No "urgent need" activities have been identified for 2012.

HOME/ American Dream Down payment Initiative (ADDI)

45. *Describe other forms of investment not described in § 92.205(b).*

PY 2012 Action Plan # 45: Response

Racine will continue to use a portion of its HOME funds to administer a home buyer down payment assistance program. This program provides \$10,000 in the form of a forgivable loan towards the purchase of a home by qualified home buyers. Under the terms of the loan, recipients who complete their five-year residency have their loans completely forgiven. Home buyers who do not complete five years in residence are required to repay a proportional share of the original loan. For other home buyer activities, covenants running with the property require that benefited properties remain affordable throughout the affordability period.

46. *Describe how HOME matching requirements will be satisfied?*

PY 2012 Action Plan # 46: Response

HOME matching requirements will be met by a combination of the following: private and other public investment in HOME-funded projects as documented by project developers, sponsors, or other grant beneficiaries; waiver of fees and other closing costs as documented by participating lenders; or interest rate write-downs as documented by participating lenders and verified by City Development Department staff. The type and amount of the required match will be reported in the Consolidated Annual Performance Evaluation Report (CAPER).

47. *If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.*

PY 2012 Action Plan # 47: Response

The City of Racine will use its HOME funds for down payment and closing cost assistance, homebuyer new construction, and acquisition/rehabilitation activities.

Down payment assistance will be provided in the form of a zero-percent, five-year, forgivable loan. A recapture provision, contained in a promissory note signed by the recipient at the time of the mortgage loan closing, will be imposed whereby the recipient will be required to repay a pro rata proportion of the assistance received if he sells or otherwise ceases to occupy his residence during the five-years. In the event of a voluntary or involuntary transfer of the property during the five-year period of affordability, the City of Racine will thereby recapture all or a portion of the subsidy provided to the homebuyer. If the net proceeds from the voluntary or involuntary sale are insufficient to repay the prorated amount of the subsidy, the City will recapture 100 percent of the net proceeds. If there are no net proceeds, no repayment will be required. Net proceeds are defined as the sales price minus superior loan repayments and any closing costs incurred by the recipient.

Closing cost assistance will be provided in the form of a zero-percent, deferred loan up to \$2,500. A recapture provision requiring repayment in full if the recipient sells or otherwise transfers the property during the five-year affordability period will be incorporated in a promissory note signed by the recipient at closing. In the event of a voluntary or involuntary transfer of the property during the period of affordability, the City of Racine will thereby recapture the entire subsidy provided to the homebuyer. As with the recapture of down payment assistance described above, if the net proceeds from the sale are insufficient to repay the subsidy the City of Racine will recapture 100 percent of the net proceeds, and if there are no net proceeds no repayment will be required.

For the other HOME-funded homebuyer activities—new construction or acquisition/rehabilitation—Racine requires the developer or sponsor to record a deed restriction requiring that the home remain affordable for the entire affordability period.

48. Describe the policy and procedures the PJ will follow to affirmatively market housing containing five or more HOME-assisted units.

PY 2012 Action Plan # 48: Response

In Racine, HOME-assisted multi-family housing (5 or more units) has historically been rental housing developed and managed by private sector, for-profit or not-for-profit corporations. These corporations have extensive marketing efforts, including advertising in minority media, when the development is first available to the public. They then continue to market the development as a routine part of their overall management plan. In order to ensure that future developers follow the same scenario, the City of Racine in its grant agreements will require that similar steps be taken.

49. *Describe actions to be taken to establish and oversee a minority outreach program within the jurisdiction to ensure inclusion, to the maximum extent possible, of minority and women, and entities owned by minorities and women, including without limitation, real estate firms, construction firms, appraisal firms, management firms, financial institutions, investment banking, underwriters, accountants, and providers of legal services, in all contracts, entered into by the PJ with such persons or entities, public and private, in order to facilitate the activities of the PJ to provide affordable housing under the HOME program or any other Federal housing law applicable to such jurisdiction.*

PY 2012 Action Plan # 49: Response

In order to ensure the maximum feasible participation of minorities and women in its HOME-funded homebuyer downpayment assistance program, the City of Racine publicizes the program to the entire real estate community, especially realtors and loan officers who have the most direct contact with potential home buyers and therefore function as the gatekeepers to the program. This approach has proven to be effective as nearly 85 percent of the program's participants are minorities or female.

In other HOME-funded activities, particularly those undertaken by third parties under grant agreements with the city, the parties agree to make and document efforts to encourage the use of minority- or women-owned business enterprises. These efforts and the results thereof are monitored during the annual monitoring process described above.

50. *If you intend to use HOME funds for Tenant-Based Rental Assistance, describe the local market conditions that led to the use of the HOME funds for a tenant-based rental assistance program.*

PY 2012 Action Plan # 50: Response:

Not applicable. Racine does not intend to use HOME funds for Tenant-Based Rental Assistance.

51. *If the TBRA program will target or provide preference for a special needs group, identify that group from the Consolidated Plan as having an unmet need and show that the preference is needed to narrow the gap in benefits and services received by that population?*

PY 2012 Action Plan # 51: Response:

Not applicable. Racine does not intend to use HOME funds for Tenant-Based Rental Assistance.

52. *If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:*
- a. *Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.*
 - b. *Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.*
 - c. *State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.*
 - d. *Specify the required period of affordability, whether it is the minimum 15 years or longer.*
 - e. *Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.*
 - f. *State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.*

PY 2012 Action Plan # 52: Response

Not applicable. Racine does not plan to use HOME funds to refinance existing debt secured by multifamily housing that is being rehabilitated with HOME funds.

53. *If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:*
- a. *Describe the planned use of the ADDI funds.*
 - b. *Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.*
 - c. *Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.*

PY 2012 Action Plan # 53: Response

Not applicable. Racine does not receive American Dream Down Payment Initiative (ADDI) funds.

Housing Opportunities for People with AIDS X Not Applicable

**If not using the CPMP Tool: Complete and submit Table 1B.*

**If using the CPMP Tool: Complete and submit Needs Table/HOPWA.*

54. *Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.*
55. *Specify the one-year goals for the number of low-income households to be provided affordable housing using HOPWA funds for short-term rent, mortgage, and utility payments to prevent homelessness; tenant-based rental assistance, units provided in housing facilities that are being developed, leased, or operated.*
56. *Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.*
57. *Identify the method for selecting project sponsors (including providing full access to grassroots, faith-based and other community organizations).*
58. *Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.*

PY 2012 Action Plan # 54 – 58: Response

Not Applicable. The City of Racine does not receive Housing Opportunities for People with AIDS funding.

Other Narrative

Include any Action Plan information that was not covered by a narrative in any other section.

CITY OF RACINE, WISCONSIN

2012

ANNUAL HOUSING AND COMMUNITY DEVELOPMENT PLAN

APPENDIX A: TABLES

HOUSING NEEDS

HOUSING MARKET ANALYSIS

HOMELESS POPULATION AND SUBPOPULATIONS

NON-HOMELESS SPECIAL NEEDS

PRIORITY COMMUNITY DEVELOPMENT NEEDS

SUMMARY OF SPECIFIC ANNUAL OBJECTIVES

LISTING OF CONSOLIDATED PLAN PROJECTS

Housing Needs Table		City of Racine																	Total Low Income HIV/AIDS Population					
		Only complete blue sections. Do NOT type in sections other than blue.																						
		Current % of Households	Current Number of Households	3-5 Year Quantities						Multi-Year Goal	Multi-Year Actual	% of Goal	Priority Need?	Plan. to Fund?	Fund Source	# of people who are disabled	# of people w/ racial/ethnic need	# of people in lead-based Housing						
Year 1 Goal	Year 1 Actual			Year 2 Goal	Year 2 Actual	Year 3 Goal	Year 3 Actual	Year 4* Goal	Year 4* Actual										Year 5* Goal	Year 5* Actual				
2. < 30% MFI	2. NUMBER OF PEOPLE	100%	781																321	Yes	1835	96		
	3. Any housing problems	53.5	418	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0						
	4. Cost Burden > 30%	52.2	408	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
	5. Cost Burden > 50%	29.6	231	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
	2. NUMBER OF PEOPLE	100%	1239																	n.a.	No			
I. Renter	3. Any housing problems	85.7	1062	0	15	0	0	0	0	0	0	0	0	0	0	0	0	0						
	4. Cost Burden > 30%	84.2	1043	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
	5. Cost Burden > 50%	61.0	756	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
	2. NUMBER OF PEOPLE	100%	509																	n.a.	No			
	3. Any housing problems	94.5	481	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0						
C. Large Relate	4. Cost Burden > 30%	91.0	463	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
	5. Cost Burden > 50%	61.9	315	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
	2. NUMBER OF PEOPLE	100%	1097																	614	No			
	3. Any housing problems	83.2	913	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
	4. Cost Burden > 30%	81.9	898	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
D. All other	5. Cost Burden > 50%	59.3	651	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
	2. NUMBER OF PEOPLE	100%	639																	195	Yes			
	3. Any housing problems	82.5	527	0	12	0	0	0	0	0	0	0	0	0	0	0	0	0						
	4. Cost Burden > 30%	82.5	527	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
	5. Cost Burden > 50%	44.0	281	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
II. Owner	2. NUMBER OF PEOPLE	100%	248																	n.a.	No			
	3. Any housing problems	80.2	199	6	18	6	6	6	6	6	6	6	6	6	6	6	6	6						
	4. Cost Burden > 30%	80.2	199	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6						
	5. Cost Burden > 50%	73.0	181	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3						
	2. NUMBER OF PEOPLE	100%	79																	n.a.	No			
C. Large Relate	3. Any housing problems	94.9	75	2	6	2	2	2	2	2	2	2	2	2	2	2	2	2						
	4. Cost Burden > 30%	89.9	71	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2						
	5. Cost Burden > 50%	53.2	42	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
	2. NUMBER OF PEOPLE	100%	130																	110	Yes			
	3. Any housing problems	66.2	86	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
D. All other	4. Cost Burden > 30%	66.2	86	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
	5. Cost Burden > 50%	66.2	86	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
	6. NUMBER OF PEOPLE	100%	572																	307	Yes			
	7. Any housing problems	52.6	301	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1						
	8. Cost Burden > 30%	52.6	301	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1						
0% MFI	9. Cost Burden > 50%	11.0	63	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1						

6. 30-5		10. 50-80% MFI	
I. Renter		I. Renter	
6. NUMBER OF PEOPLE		6. NUMBER OF PEOPLE	
7. Any housing problems	57.2	939	15
8. Cost Burden > 30%	56.1	527	8
9. Cost Burden > 50%	3.5	33	20
6. NUMBER OF PEOPLE		263	
7. Any housing problems	72.6	191	6
8. Cost Burden > 30%	17.9	47	3
9. Cost Burden > 50%	0.0	0	5
6. NUMBER OF PEOPLE		903	
7. Any housing problems	75.7	684	0
8. Cost Burden > 30%	72.1	651	0
9. Cost Burden > 50%	5.4	49	0
6. NUMBER OF PEOPLE		1116	
7. Any housing problems	31.4	350	10
8. Cost Burden > 30%	31.4	350	11
9. Cost Burden > 50%	11.2	125	6
6. NUMBER OF PEOPLE		412	
7. Any housing problems	61.9	255	10
8. Cost Burden > 30%	61.9	255	10
9. Cost Burden > 50%	26.7	110	7
6. NUMBER OF PEOPLE		151	
7. Any housing problems	60.3	91	2
8. Cost Burden > 30%	35.1	53	2
9. Cost Burden > 50%	9.3	14	2
6. NUMBER OF PEOPLE		213	
7. Any housing problems	76.5	163	0
8. Cost Burden > 30%	76.5	163	0
9. Cost Burden > 50%	31.0	66	0
6. NUMBER OF PEOPLE		360	
11. Any housing problems	18.1	65	0
12. Cost Burden > 30%	18.1	65	0
13. Cost Burden > 50%	5.6	20	0
6. NUMBER OF PEOPLE		1095	
11. Any housing problems	16.8	184	0
12. Cost Burden > 30%	13.0	142	0
13. Cost Burden > 50%	0.0	0	0
6. NUMBER OF PEOPLE		452	
11. Any housing problems	54.0	244	0
12. Cost Burden > 30%	0.0	0	0
13. Cost Burden > 50%	0.0	0	0
6. NUMBER OF PEOPLE		1118	
11. Any housing problems	15.9	178	0
12. Cost Burden > 30%	12.1	135	0
II. Owner		II. Owner	
6. NUMBER OF PEOPLE		6. NUMBER OF PEOPLE	
7. Any housing problems	75	15	15
8. Cost Burden > 30%	32	8	0
9. Cost Burden > 50%	120	20	20
6. NUMBER OF PEOPLE		263	
7. Any housing problems	36	6	6
8. Cost Burden > 30%	15	3	3
9. Cost Burden > 50%	25	5	5
6. NUMBER OF PEOPLE		480	
7. Any housing problems	0	0	0
8. Cost Burden > 30%	0	0	0
9. Cost Burden > 50%	0	0	0
6. NUMBER OF PEOPLE		360	
7. Any housing problems	6	10	10
8. Cost Burden > 30%	55	11	11
9. Cost Burden > 50%	36	6	6
6. NUMBER OF PEOPLE		412	
7. Any housing problems	24%	10	10
8. Cost Burden > 30%	0%	10	10
9. Cost Burden > 50%	0%	7	7
6. NUMBER OF PEOPLE		151	
7. Any housing problems	50%	2	2
8. Cost Burden > 30%	0%	2	2
9. Cost Burden > 50%	0%	2	2
6. NUMBER OF PEOPLE		213	
7. Any housing problems	0	0	0
8. Cost Burden > 30%	0	0	0
9. Cost Burden > 50%	0	0	0
6. NUMBER OF PEOPLE		360	
11. Any housing problems	0	0	0
12. Cost Burden > 30%	0	0	0
13. Cost Burden > 50%	0	0	0
6. NUMBER OF PEOPLE		1095	
11. Any housing problems	0	0	0
12. Cost Burden > 30%	0	0	0
13. Cost Burden > 50%	0	0	0
6. NUMBER OF PEOPLE		452	
11. Any housing problems	0	0	0
12. Cost Burden > 30%	0	0	0
13. Cost Burden > 50%	0	0	0
6. NUMBER OF PEOPLE		1118	
11. Any housing problems	0	0	0
12. Cost Burden > 30%	0	0	0
13. Cost Burden > 50%	0	0	0
6. NUMBER OF PEOPLE		178	
11. Any housing problems	0	0	0
12. Cost Burden > 30%	0	0	0
6. NUMBER OF PEOPLE		135	
11. Any housing problems	0	0	0
12. Cost Burden > 30%	0	0	0
6. NUMBER OF PEOPLE		939	
15	2	15	15
75	2	3%	M
32	0	0%	M
120	0	0%	M
6. NUMBER OF PEOPLE		n.a.	No
36	1	3%	H
15	0	0%	H
25	0	0%	H
6. NUMBER OF PEOPLE		480	No
0	0	0	###
0	0	0	###
0	0	0	###
6. NUMBER OF PEOPLE		360	Yes
50	6	12%	H
55	0	0%	H
36	0	0%	H
6. NUMBER OF PEOPLE		n.a.	No
50	12	24%	H
50	0	0%	H
35	0	0%	H
6. NUMBER OF PEOPLE		n.a.	No
10	10	50%	H
10	0	0%	H
10	0	0%	H
6. NUMBER OF PEOPLE		210	No
0	0	0	###
0	0	0	###
0	0	0	###
6. NUMBER OF PEOPLE		158	Yes
0	0	0	###
0	0	0	###
0	0	0	###
6. NUMBER OF PEOPLE		n.a.	Yes
0	0	0	###
0	0	0	###
0	0	0	###
6. NUMBER OF PEOPLE		n.a.	Yes
0	0	0	###
0	0	0	###
0	0	0	###
6. NUMBER OF PEOPLE		346	Yes
0	0	0	###
0	0	0	###
0	0	0	###

City of Racine

Housing Market Analysis

Complete cells in blue.

Housing Stock Inventory	Vacancy Rate	Complete cells in blue.				Substandard Units
		0 & 1 Bedroom	2 Bedrooms	3+ Bedroom	Total	
Units Rented/Owned						
Occupied Units: Renter		3854	4843	3719	12416	123
Occupied Units: Owner		353	4542	12930	17825	52
Vacant Units: For Rent	4%	306	584	439	1329	
Vacant Units: For Sale	1%	0	126	206	332	
Total Units Occupied & Vacant		4513	10095	17294	31902	175
Rents: <u>Applicable FMRs (in \$s)</u>		538	675	840		
Rent Affordable at 30% of 50% of MFI (in \$s)		538	675	840		
Public Housing Units						
Occupied Units		6	2	2	10	0
Vacant Units		0	0	0	0	0
Total Units Occupied & Vacant		6	2	2	10	0
Rehabilitation Needs (in \$s)		0	0	0	0	0

Continuum of Care Homeless Population and Subpopulations Chart

Part 1: Homeless Population	Sheltered		Un-sheltered	Total	City of Racine
	Emergency	Transitional			
	1. Homeless Individuals	99			
2. Homeless Families with Children	6	10	1	17	
2a. Persons in Homeless with Children Families	26	50	2	78	
Total (lines 1 + 2a)	125	105	6	236	
Part 2: Homeless Subpopulations	Sheltered		Un-sheltered	Total	
1. Chronically Homeless	15	0			
2. Severely Mentally Ill	30	0	0	30	
3. Chronic Substance Abuse	53	0	0	53	
4. Veterans	33	0	0	33	
5. Persons with HIV/AIDS	0	0	0	0	
6. Victims of Domestic Violence	44	0	0	44	
7. Youth (Under 18 years of age)	1	0	0	1	

Part 3: Homeless Needs Table: Individuals	Needs	Currently Available	Gap	5-Year Quantities										Total	Priority H, M, L	Plan to Fund? Y N	Fund Source: CDBG, HOME, HOPWA, ESG or Other				
				Year 1		Year 2		Year 3		Year 4		Year 5						Goal	% of Goal		
				Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete								
Emergency Shelters	97	113	-16	112	112	0	0	0	0	0	0	0	0	0	112	112	100%	H	Y	E	
Transitional Housing	45	19	26	45	55	0	0	6	0	0	0	0	6	0	57	55	96%	H	Y	H	
Permanent Supportive Housing	248	47	201	15	15	15	0	30	0	30	0	0	0	0	90	15	17%	H	Y	H	
Total	390	179	211	172	182	15	0	36	0	30	0	6	0	259	182	70%					
Chronically Homeless																					

Needs	Currently Available	Gap	5-Year Quantities										Plan to Fund? Y/N	Priority H, M, L	Fund Source: CDBG, HOME, HOPWA, ESG or Other		
			Year 1		Year 2		Year 3		Year 4		Year 5					Total	
			Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete				Goal	Actual
Emergency Shelters	73	73	0	26	0	0	0	0	0	0	0	0	21	26	124%	H	C, E
Transitional Housing	70	64	6	41	15	0	15	0	0	0	0	0	40	41	59%	H	H
Permanent Supportive Housing	65	0	65	2	15	0	30	0	30	0	0	0	15	2	2%	H	H
Total	208	137	71	69	30	0	45	0	30	0	0	0	181	69	38%		

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

Grantee Name: **City of Racine**

Needs	3-5 Year Quantities												Total			Priority Need: H, N	Plan to Fund? Y N	Fund Source: CDBG, HOME, HOPWA, ESG, Other
	Year 1		Year 2		Year 3		Year 4*		Year 5*		Goal	Actual	% of Goal					
	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete								
52. Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####			
53. Frail Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####			
54. Persons w/ Severe Mental Illness	0	INSUFF	ICIENT	DATA	EXIST	TO	COMPL	ETE	THIS	TABLE	0	0	0	0	####			
55. Developmentally Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####			
56. Physically Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####			
57. Alcohol/Other Drug Addicted	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####			
58. Persons w/ HIV/AIDS & their families	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####			
59. Public Housing Residents	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####			
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####			
60. Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####			
61. Frail Elderly	0	0	INSUFF	ICIENT	DATA	EXIST	TO	COMPL	ETE	THIS	TABLE	0	0	0	####			
62. Persons w/ Severe Mental Illness	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####			
63. Developmentally Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####			
64. Physically Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####			
65. Alcohol/Other Drug Addicted	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####			
66. Persons w/ HIV/AIDS & their families	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####			
67. Public Housing Residents	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####			
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####			



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	Availability/Accessibility of Decent Housing						
DH-1 H-1	<p>Specific Objective: Provide opportunities for an adequate housing supply that will meet the needs of all residents and result in a broad range of choice among housing designs, sizes, types, and costs, recognizing the changing trends in age-group composition, income, and household types.</p> <p>Specific Annual Objective: (1) Provide rehabilitation grants, deferred loans, or low-interest loans to lower income owner-occupants or owner-investors who rent to lower income tenants; (2) Provide rehabilitation grants to providers of housing for mentally ill persons; (3) Provide subsidies to developers of affordable, owner-occupied housing;</p>	Source of Funds #1 HOME	Performance Indicator #1: # of rental units rehabbed or developed	2010	26	8	31%
		Source of Funds #2 CDBG		2011	26		0%
		Source of Funds #3		2012	26		0%
				2013	26		0%
				2014	26		0%
			MULTI-YEAR GOAL	130	8	6%	
		Source of Funds #1	Performance Indicator # of owner-occupied units rehabbed or developed	2010	28	48	171%
		Source of Funds #2		2011	28		0%
		Source of Funds #3		2012	28		0%
				2013	28		0%
				2014	28		0%
			MULTI-YEAR GOAL	140	48	34%	
			Performance Indicator #3 # of units that are lead-safe	2010	54	56	104%
		2011	54		0%		
		2012	54		0%		
		2013	54		0%		
		2014	54		0%		
	MULTI-YEAR GOAL	270	56	21%			

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2 Affordability of Decent Housing							
DH-2(1)	Specific Objective: Encourage growth in owner-occupied residential units.	Source of Funds #1 HOME	Performance Indicator #1 # of households assisted to become homeowners	2010	35	23	66%
		Source of Funds #2		2011	35		0%
		Source of Funds #3		2012	35		0%
				2013	35		0%
				2014	35		0%
		MULTI-YEAR GOAL		175	23	13%	
	Specific Annual Objectives: Provide down payment assistance, Subsidize the costs of homebuyer counseling;	Source of Funds #1 CDBG	Performance Indicator #2 # Units that are lead-safe	2010	35	23	66%
		Source of Funds #2 HOME		2011	35		0%
		Source of Funds #3		2012	35		0%
				2013	35		0%
		2014		35		0%	
	MULTI-YEAR GOAL		175	23	13%		
	Source of Funds #1	Performance Indicator #3	2010			#DIV/0!	
Source of Funds #2	2011				#DIV/0!		
Source of Funds #3	2012				#DIV/0!		
	2013				#DIV/0!		
	2014				#DIV/0!		
	MULTI-YEAR GOAL		0	0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3 Sustainability of Decent Housing							
DH-3 (1)	Specific Objective: Encourage responsible property owners/renters and property management.	Source of Funds #1: CDBG	Performance Indicator #1: # of households provided assistance	2010	70	54	77%
				2011	70		0%
		Source of Funds #2:		2012	70		0%
				2013	70		0%
		Source of Funds #3		2014	70		0%
		MULTI-YEAR GOAL			350	54	15%
	Specific Annual Objectives: Provide minor rehab assistance to owners/renters	Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
				2011		#DIV/0!	
		Source of Funds #2		2012		#DIV/0!	
				2013		#DIV/0!	
Source of Funds #3		2014			#DIV/0!		
	MULTI-YEAR GOAL				0	#DIV/0!	
	Source of Funds #1	Performance Indicator #3	2010			#DIV/0!	
			2011		#DIV/0!		
Source of Funds #2	2012			#DIV/0!			
	2013			#DIV/0!			
Source of Funds #3	2014			#DIV/0!			
	MULTI-YEAR GOAL				0	#DIV/0!	

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living Environment						
SL-1 CD-1	Specific Objective: Provide assistance to persons and/or families to mitigate or prevent homelessness	Source of Funds #1 CDBG	Performance Indicator #1 Persons assisted	2010	1370	1191	87%
		Source of Funds #2 ESG		2011	1370		0%
		Source of Funds #3		2012	1370		0%
				2013	1370		0%
				2014	1370		0%
			MULTI-YEAR GOAL		6850	1191	17%
		Source of Funds #1 CDBG	Performance Indicator #2 # of LMI persons assisted	2010	1370	1191	87%
		Source of Funds #2 ESG		2011	1370		0%
		Source of Funds #3		2012	1370		0%
				2013	1370		0%
				2014	1370		0%
			MULTI-YEAR GOAL		6850	1191	17%
	Specific Annual Objective: Provide counseling, case management, and access to community services; Provide health services; Provide counseling to ex-offenders who have been recently released from prison; Provide counseling to youth; Provide homebuyer foreclosure prevention programs; Provide GED/HSED programs; Provide emergency shelter programs	Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
		Source of Funds #3		2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living Environment						
SL-1 CD-2	Specific Objective: Provide opportunities for youth to participate in positive, community-oriented activities	Source of Funds #1 CDBG	Performance Indicator #1 of youth/families assisted	2010	100	79	79%
		Source of Funds #2 ESG		2011	100		0%
		Source of Funds #3		2012	100		0%
				2013	100		0%
				2014	100		0%
			MULTI-YEAR GOAL		500	79	16%
		Source of Funds #1 CDBG	Performance Indicator #2 # of LMI youth/families assisted	2010	50	40	80%
		Source of Funds #2 ESG		2011	50		0%
				2012	50		0%
				2013	50		0%
				2014	50		0%
			MULTI-YEAR GOAL		250	40	16%
	Specific Annual Objective: Subsidize the costs of GED/HSED, Provide counseling to youth	Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living Environment						
SL-1 CD-4	Specific Objective: Acquire, and/or make accessible or renovate buildings for delivery of services to income-eligible persons	Source of Funds #1 CDBG	Performance Indicator #1 Persons in LMI Area assisted	2010	14000	48000	343%
		Source of Funds #2 ESG		2011	14000		0%
		Source of Funds #3		2012	14000		0%
				2013	14000		0%
				2014	14000		0%
			MULTI-YEAR GOAL		14,000	48000	343%
		Source of Funds #1 CDBG	Performance Indicator #2 # of buildings renovated	2010	2	2	100%
		Source of Funds #2 ESG		2011	2		0%
				2012	2		0%
				2013	2		0%
				2014	2		0%
			MULTI-YEAR GOAL		10	2	20%
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-3 Sustainable Living Environment								
SL-3 CD-7	Specific Objective: Improve targeted neighborhoods, including a potential NRSA, through variety of initiatives including park and infrastructure improvements	Source of Funds #1	Performance Indicator #1 Persons assisted in LMI areas	2010	14000	20500	146%	
		CDBG		2011	14000		0%	
		Source of Funds #2		2012	14000		0%	
				2013	14000		0%	
		Source of Funds #3	2014	14000		0%		
			MULTI-YEAR GOAL			14000		0%
		Source of Funds #1	Performance Indicator #2 # of LMI persons assisted	2010	10000	12750	128%	
		CDBG		2011	10000		0%	
		Source of Funds #2		2012	10000		0%	
				2013	10000		0%	
Source of Funds #3	2014	10000		0%				
	MULTI-YEAR GOAL			50000		0%		
Specific Annual Objective: (1) Provide exterior code inspection services; (2) Provide parkway trees; (3) Repair or replace substandard public infrastructure; (4) Reduce gang-related crime; (5) Organize block clubs and neighborhood associations; (6) Improve the appearance of public places; (5) Reduce crime in target neighborhoods.	Source of Funds #1	Performance Indicator #3 # Code enforcement inspections	2010			#DIV/0!		
	CDBG		2011			#DIV/0!		
	Source of Funds #2		2012			#DIV/0!		
			2013			#DIV/0!		
	Source of Funds #3		2014			#DIV/0!		
	MULTI-YEAR GOAL					#DIV/0!		

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-1	Availability/Accessibility of Economic Opportunity						
EO-1-CD-5	Specific Objective: Provide assistance to businesses to create and/or retain jobs for LMI person	Source of Funds #1 CDBG	Performance Indicator #1 # of businesses assisted	2010	10	7	70%
		Source of Funds #2		2011	10		0%
		Source of Funds #3		2012	10		0%
				2013	10		0%
				2014	10		0%
			MULTI-YEAR GOAL		50		0%
		Source of Funds #1	Performance Indicator #2 # of Jobs Created/Retained	2010	20	15	75%
		Source of Funds #2		2011	20		0%
		Source of Funds #3		2012	20		0%
				2013	20		0%
				2014	20		0%
			MULTI-YEAR GOAL		100		0%
	Specific Annual Objective: Subsidize the costs of literacy programs;	Source of Funds #1	Performance Indicator #3 # of LMI Jobs created/retained	2010	20	15	75%
		Source of Funds #2		2011	20		0%
				2012	20		0%
				2013	20		0%
				2014	20		0%
			MULTI-YEAR GOAL			15	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
EO-1 Availability/Accessibility of Economic Opportunity								
EO-1 CD-6	Specific Objective: Provide assistance to micro-enterprise businesses	Source of Funds #1	Performance Indicator #1 # of businesses assisted	2010	10	7	70%	
		CDBG		2011	10		0%	
		Source of Funds #2		2012	10		0%	
		Source of Funds #3		2013	10		0%	
				2014	10		0%	
				MULTI-YEAR GOAL			50	0%
	Specific Annual Objective: Provide assistance to 10 businesses	Source of Funds #1	Performance Indicator #2 # of Jobs Created/Retained	2010	2	15	750%	
		Source of Funds #2		2011	2		0%	
		Source of Funds #3		2012	2		0%	
				2013	2		0%	
		2014		2		0%		
		MULTI-YEAR GOAL			10		0%	
	Source of Funds #1	Performance Indicator #3 # of LMI Jobs created/retained	2010	2	15	750%		
	Source of Funds #2		2011	2		0%		
	Source of Funds #3		2012	2		0%		
			2013	2		0%		
			2014	2		0%		
			MULTI-YEAR GOAL			10	150%	

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
EO-3 Sustainability of Economic Opportunity								
EO-3 CD-3	Specific Objective: Assist persons to increase job skills/ employment training	Source of Funds #1 CDBG	Performance Indicator #1 # of persons assisted	2010	560	75	13%	
				2011	100		0%	
				2012	100		0%	
				2013	100		0%	
					2014	100		0%
				MULTI-YEAR GOAL		960	75	8%
		Source of Funds #2	Performance Indicator #2 # of LMI persons assisted	2010	286	75	26%	
				2011	100		0%	
				2012	100		0%	
				2013	100		0%	
2014	100				0%			
				MULTI-YEAR GOAL		686	75	11%
Source of Funds #3	Performance Indicator #3	2010			#DIV/0!			
		2011			#DIV/0!			
		2012			#DIV/0!			
		2013			#DIV/0!			
		2014			#DIV/0!			
		MULTI-YEAR GOAL			0	#DIV/0!		

Grantee Name: City of Racine

CPMP Version 2.0

Project Name: Neighborhood Services Improvements		IDIS Project #: 1		UOG Code: WI555424 RACINE	
Description: Social services and community organizing directed toward improving the quality of life in targeted neighborhoods.					
Location: Lower-income areas of Racine as defined by the U.S. Department of Housing and Urban Development		Priority Need Category: Select one: Public Services			
Explanation:					
Expected Completion Date: 12/31/2014					
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives:					
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1. Improve the services for low/mod income persons 2. 3.			
Project-level Accomplishments	01 People	Proposed	125000	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed	0	Accompl. Type:	Proposed
		Underway	0		Underway
		Complete	0		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
05 Public Services (General) 570.201(e)		Matrix Codes			
05I Crime Awareness 570.201(e)		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	\$96,500	Fund Source:	Proposed Amt.
		Actual Amount	\$231,464		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	12,700	Accompl. Type:	Proposed Units
		Actual Units	20,500		Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$115,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	15,000	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$99,810	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	9,000	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Project Name: Neighborhood Facilities Improvements					
Description:	IDIS Project #: 2 UOG Code: WI55424 RACINE				
Crosswalk ramp installation, manhole and street surface reconstruction, curb and gutter and pavement replacement, parkway tree planting, parks sidewalks replacement, and community facility improvements.					
Location: Lower income areas as defined by the U.S. Department of Housing and Urban Development	Priority Need Category: Select one: Infrastructure				
Explanation:					
Expected Completion Date: 12/31/2014					
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability					
Specific Objectives					
1	Improve quality / Increase quantity of neighborhood facilities for low-income persons				
2	Improve quality / Increase quantity of public improvements for lower income persons				
3					
Project-level Accomplishments	01 People	Proposed	125000	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
03 Public Facilities and Improvements (General) 570.201(c)		03L Sidewalks 570.201(c)			
03F Parks, Recreational Facilities 570.201(c)		03N Tree Planting 570.201(c)			
03K Street Improvements 570.201(c)		Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	\$676,238	Fund Source:	Proposed Amt.
		Actual Amount	\$601,774		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	25,000	Accompl. Type:	Proposed Units
		Actual Units	79,963		Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$746,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	25,000	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$613,350	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	20,000	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Project Name: Housing Preservation and Conservation																																														
Description:	IDIS Project #: 3 UOG Code: WI555424 RACINE																																													
Affordable housing activities including purchase/rehabilitation/resale, new construction/sale, purchase assistance, and owner- and renter-occupied rehabilitation.																																														
Location: Citywide	Priority Need Category Select one: Owner Occupied Housing																																													
Expected Completion Date: 12/31/2014	Explanation: Also includes improvements to rental housing.																																													
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives																																													
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the supply of affordable rental housing 2 Increase the availability of affordable owner housing 3 Improve access to affordable owner housing																																													
Project-level Accomplishments	<table border="1"> <tr> <td>10 Housing Units</td> <td>Proposed</td> <td>266</td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>04 Households</td> <td>Proposed</td> <td>175</td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>	10 Housing Units	Proposed	266	Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	04 Households	Proposed	175	Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete
10 Housing Units	Proposed	266	Accompl. Type:	Proposed																																										
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04 Households	Proposed	175	Accompl. Type:	Proposed																																										
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Accompl. Type:	Proposed		Accompl. Type:	Proposed																																										
	Underway			Underway																																										
	Complete			Complete																																										
Proposed Outcome	Performance Measure Actual Outcome																																													
12 Construction of Housing 570.201(m)	14G Acquisition - for Rehabilitation 570.202																																													
14A Rehab; Single-Unit Residential 570.202	14I Lead-Based/Lead Hazard Test/Abate 570.202																																													
14B Rehab; Multi-Unit Residential 570.202	05R Homeownership Assistance (not direct) 570.204																																													
Program Year 1	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>\$1,149,082</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$420,703</td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>HOME</td> <td>Proposed Amt.</td> <td>\$572,260</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$444,552</td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>10 Housing Units</td> <td>Proposed Units</td> <td>53</td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td>124</td> <td></td> <td>Actual Units</td> </tr> <tr> <td>04 Households</td> <td>Proposed Units</td> <td>35</td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td>131</td> <td></td> <td>Actual Units</td> </tr> </table>	CDBG	Proposed Amt.	\$1,149,082	Fund Source:	Proposed Amt.		Actual Amount	\$420,703		Actual Amount	HOME	Proposed Amt.	\$572,260	Fund Source:	Proposed Amt.		Actual Amount	\$444,552		Actual Amount	10 Housing Units	Proposed Units	53	Accompl. Type:	Proposed Units		Actual Units	124		Actual Units	04 Households	Proposed Units	35	Accompl. Type:	Proposed Units		Actual Units	131		Actual Units					
CDBG	Proposed Amt.	\$1,149,082	Fund Source:	Proposed Amt.																																										
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04 Households	Proposed Units	35	Accompl. Type:	Proposed Units																																										
	Actual Units	131		Actual Units																																										
Program Year 2	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>\$954,800</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>HOME</td> <td>Proposed Amt.</td> <td>\$667,400</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>10 Housing Units</td> <td>Proposed Units</td> <td>53</td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>04 Households</td> <td>Proposed Units</td> <td>35</td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	CDBG	Proposed Amt.	\$954,800	Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	HOME	Proposed Amt.	\$667,400	Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	10 Housing Units	Proposed Units	53	Accompl. Type:	Proposed Units		Actual Units			Actual Units	04 Households	Proposed Units	35	Accompl. Type:	Proposed Units		Actual Units			Actual Units					
CDBG	Proposed Amt.	\$954,800	Fund Source:	Proposed Amt.																																										
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04 Households	Proposed Units	35	Accompl. Type:	Proposed Units																																										
	Actual Units			Actual Units																																										
Program Year 3	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>\$927,700</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>HOME</td> <td>Proposed Amt.</td> <td>\$408,570</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>10 Housing Units</td> <td>Proposed Units</td> <td>50</td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>04 Households</td> <td>Proposed Units</td> <td>20</td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	CDBG	Proposed Amt.	\$927,700	Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	HOME	Proposed Amt.	\$408,570	Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	10 Housing Units	Proposed Units	50	Accompl. Type:	Proposed Units		Actual Units			Actual Units	04 Households	Proposed Units	20	Accompl. Type:	Proposed Units		Actual Units			Actual Units					
CDBG	Proposed Amt.	\$927,700	Fund Source:	Proposed Amt.																																										
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Program Year 4	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>HOME</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>10 Housing Units</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>04 Households</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	HOME	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	10 Housing Units	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units	04 Households	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units					
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Program Year 5	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>HOME</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	HOME	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units					
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Project Name: Human Services for Job Creation																																														
Description:	IDIS Project #: 4 UOG Code: WI555424 RACINE																																													
Social services directed toward preparing people for the workforce.																																														
Location: Citywide	Priority Need Category: Select one: Public Services																																													
Explanation:																																														
Expected Completion Date: 12/31/2014																																														
Objective Category: <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity																																														
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	Specific Objectives: 1. Improve the services for low/mod income persons 2. Improve economic opportunities for low-income persons 3.																																													
Project-level Accomplishments	<table border="1"> <tr> <td>01 People</td> <td>Proposed</td> <td>650</td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>	01 People	Proposed	650	Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete
01 People	Proposed	650	Accompl. Type:	Proposed																																										
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Proposed Outcome	Performance Measure																																													
05 Public Services (General) 570.201(e)	Matrix Codes																																													
05H Employment Training 570.201(e)	Matrix Codes																																													
Matrix Codes	Matrix Codes																																													
Program Year 1	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>\$64,750</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$51,829</td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td>150</td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td>114</td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	CDBG	Proposed Amt.	\$64,750	Fund Source:	Proposed Amt.		Actual Amount	\$51,829		Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	01 People	Proposed Units	150	Accompl. Type:	Proposed Units		Actual Units	114		Actual Units	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units					
CDBG	Proposed Amt.	\$64,750	Fund Source:	Proposed Amt.																																										
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Program Year 2	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>\$84,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td>250</td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	CDBG	Proposed Amt.	\$84,000	Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	01 People	Proposed Units	250	Accompl. Type:	Proposed Units		Actual Units			Actual Units	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units					
CDBG	Proposed Amt.	\$84,000	Fund Source:	Proposed Amt.																																										
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01 People	Proposed Units	250	Accompl. Type:	Proposed Units																																										
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Program Year 3	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>\$84,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td>250</td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	CDBG	Proposed Amt.	\$84,000	Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	01 People	Proposed Units	250	Accompl. Type:	Proposed Units		Actual Units			Actual Units	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units					
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Program Year 4	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	01 People	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units					
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Program Year 5	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	01 People	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units					
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Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																										
	Actual Units			Actual Units																																										

Project Name: Facility Improvements for Job Creation																																														
Description:	IDIS Project #: 5 UOG Code: WI555424 RACINE																																													
Improvements to public facilities in which activities directed toward job creation are provided.																																														
Location: Citywide	Priority Need Category: Select one: Economic Development																																													
Expected Completion Date: 12/31/2014	Explanation:																																													
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives:																																													
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 Improve quality / increase quantity of neighborhood facilities for low-income persons 3																																													
Project-level Accomplishments	<table border="1"> <tr> <td>11 Public Facilities</td> <td>Proposed</td> <td>1</td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete
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Program Year 1	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>\$0</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$6,196</td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td>2</td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td>2</td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	CDBG	Proposed Amt.	\$0	Fund Source:	Proposed Amt.		Actual Amount	\$6,196		Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Accompl. Type:	Proposed Units	2	Accompl. Type:	Proposed Units		Actual Units	2		Actual Units	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units					
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Program Year 2	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>0</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>11 Public Facilities</td> <td>Proposed Units</td> <td>0</td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	CDBG	Proposed Amt.	0	Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	11 Public Facilities	Proposed Units	0	Accompl. Type:	Proposed Units		Actual Units			Actual Units	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units					
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11 Public Facilities	Proposed Units	0	Accompl. Type:	Proposed Units																																										
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Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																										
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Program Year 3	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>\$0</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td>0</td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	CDBG	Proposed Amt.	\$0	Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Accompl. Type:	Proposed Units	0	Accompl. Type:	Proposed Units		Actual Units			Actual Units	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units					
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Program Year 5	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units					
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	Actual Units			Actual Units																																										

Project Name: Youth Services	
Description:	IDIS Project #: 6 UOG Code: WI555424 RACINE Social services directed toward keeping youth in school through high school graduation
Location: Citywide	Priority Need Category: Select one: Public Services Explanation:
Expected Completion Date: 12/31/2014	
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	Specific Objectives: 1 Improve the services for low/mod income persons 2 Improve economic opportunities for low-income persons 3
Project-level Accomplishments	01 People <input type="text"/> Proposed 625 Accompl. Type: <input type="text"/> Proposed
	<input type="text"/> Underway <input type="text"/> Underway
	<input type="text"/> Complete <input type="text"/> Complete
	Accompl. Type: <input type="text"/> Proposed Accompl. Type: <input type="text"/> Proposed
	<input type="text"/> Underway <input type="text"/> Underway
	<input type="text"/> Complete <input type="text"/> Complete
Proposed Outcome	Performance Measure
Actual Outcome	
05D Youth Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
Program Year 1	CDBG <input type="text"/> Proposed Amt. \$60,000 Fund Source: <input type="text"/> Proposed Amt.
	<input type="text"/> Actual Amount \$37,690 <input type="text"/> Actual Amount
	Fund Source: <input type="text"/> Proposed Amt. Fund Source: <input type="text"/> Proposed Amt.
	<input type="text"/> Actual Amount <input type="text"/> Actual Amount
	01 People <input type="text"/> Proposed Units 125 Accompl. Type: <input type="text"/> Proposed Units
<input type="text"/> Actual Units 79 <input type="text"/> Actual Units	
Accompl. Type: <input type="text"/> Proposed Units Accompl. Type: <input type="text"/> Proposed Units	
<input type="text"/> Actual Units <input type="text"/> Actual Units	
Program Year 2	CDBG <input type="text"/> Proposed Amt. \$45,000 Fund Source: <input type="text"/> Proposed Amt.
	<input type="text"/> Actual Amount <input type="text"/> Actual Amount
	Fund Source: <input type="text"/> Proposed Amt. Fund Source: <input type="text"/> Proposed Amt.
	<input type="text"/> Actual Amount <input type="text"/> Actual Amount
	01 People <input type="text"/> Proposed Units 90 Accompl. Type: <input type="text"/> Proposed Units
<input type="text"/> Actual Units <input type="text"/> Actual Units	
Accompl. Type: <input type="text"/> Proposed Units Accompl. Type: <input type="text"/> Proposed Units	
<input type="text"/> Actual Units <input type="text"/> Actual Units	
Program Year 3	CDBG <input type="text"/> Proposed Amt. \$35,000 Fund Source: <input type="text"/> Proposed Amt.
	<input type="text"/> Actual Amount <input type="text"/> Actual Amount
	Fund Source: <input type="text"/> Proposed Amt. Fund Source: <input type="text"/> Proposed Amt.
	<input type="text"/> Actual Amount <input type="text"/> Actual Amount
	01 People <input type="text"/> Proposed Units 75 Accompl. Type: <input type="text"/> Proposed Units
<input type="text"/> Actual Units <input type="text"/> Actual Units	
Accompl. Type: <input type="text"/> Proposed Units Accompl. Type: <input type="text"/> Proposed Units	
<input type="text"/> Actual Units <input type="text"/> Actual Units	
Program Year 4	CDBG <input type="text"/> Proposed Amt. Fund Source: <input type="text"/> Proposed Amt.
	<input type="text"/> Actual Amount <input type="text"/> Actual Amount
	Fund Source: <input type="text"/> Proposed Amt. Fund Source: <input type="text"/> Proposed Amt.
	<input type="text"/> Actual Amount <input type="text"/> Actual Amount
	01 People <input type="text"/> Proposed Units Accompl. Type: <input type="text"/> Proposed Units
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Accompl. Type: <input type="text"/> Proposed Units Accompl. Type: <input type="text"/> Proposed Units	
<input type="text"/> Actual Units <input type="text"/> Actual Units	
Program Year 5	CDBG <input type="text"/> Proposed Amt. Fund Source: <input type="text"/> Proposed Amt.
	<input type="text"/> Actual Amount <input type="text"/> Actual Amount
	Fund Source: <input type="text"/> Proposed Amt. Fund Source: <input type="text"/> Proposed Amt.
	<input type="text"/> Actual Amount <input type="text"/> Actual Amount
	01 People <input type="text"/> Proposed Units Accompl. Type: <input type="text"/> Proposed Units
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Accompl. Type: <input type="text"/> Proposed Units Accompl. Type: <input type="text"/> Proposed Units	
<input type="text"/> Actual Units <input type="text"/> Actual Units	

Project Name: Commercial District Development		
Description:	IDIS Project #: 7 UOG Code: WI555424 RACINE	
Public facility improvements, planning & technical assistance, low-interest loans, property acquisition/rehabilitation, and marketing in targeted commercial areas.		
Location: Census Tracts 1,3,4,5,13.01,13.02,&14	Priority Need Category: Select one: Economic Development	
Explanation:		
Expected Completion Date: 12/31/2014		
Objective Category: <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity		
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	Specific Objectives: 1 End chronic homelessness 2 Increase the number of homeless persons moving into permanent housing 3	
Project-level Accomplishments	09 Organizations <input type="button" value="▼"/> Proposed 2 Accompl. Type: <input type="button" value="▼"/> Proposed	
	Underway	
	Complete	
	Accompl. Type: <input type="button" value="▼"/> Proposed	
	Underway	
	Complete	
Proposed Outcome	Performance Measure	Actual Outcome
18B ED Technical Assistance 570.203(b)		Matrix Codes
Matrix Codes		Matrix Codes
Matrix Codes		Matrix Codes
Program Year 1	CDBG <input type="button" value="▼"/> Proposed Amt. \$28,430 Actual Amount \$132,335	
	Fund Source: <input type="button" value="▼"/> Proposed Amt.	
	Actual Amount	
	09 Organizations <input type="button" value="▼"/> Proposed Units 2 Actual Units 2	
	Accompl. Type: <input type="button" value="▼"/> Proposed Units	
	Actual Units	
Program Year 2	CDBG <input type="button" value="▼"/> Proposed Amt. \$0 Actual Amount	
	Fund Source: <input type="button" value="▼"/> Proposed Amt.	
	Actual Amount	
	09 Organizations <input type="button" value="▼"/> Proposed Units 0 Actual Units	
	Accompl. Type: <input type="button" value="▼"/> Proposed Units	
	Actual Units	
Program Year 3	CDBG <input type="button" value="▼"/> Proposed Amt. \$0 Actual Amount	
	Fund Source: <input type="button" value="▼"/> Proposed Amt.	
	Actual Amount	
	09 Organizations <input type="button" value="▼"/> Proposed Units 0 Actual Units	
	Accompl. Type: <input type="button" value="▼"/> Proposed Units	
	Actual Units	
Program Year 4	CDBG <input type="button" value="▼"/> Proposed Amt. Actual Amount	
	Fund Source: <input type="button" value="▼"/> Proposed Amt.	
	Actual Amount	
	09 Organizations <input type="button" value="▼"/> Proposed Units Actual Units	
	Accompl. Type: <input type="button" value="▼"/> Proposed Units	
	Actual Units	
Program Year 5	CDBG <input type="button" value="▼"/> Proposed Amt. Actual Amount	
	Fund Source: <input type="button" value="▼"/> Proposed Amt.	
	Actual Amount	
	09 Organizations <input type="button" value="▼"/> Proposed Units Actual Units	
	Accompl. Type: <input type="button" value="▼"/> Proposed Units	
	Actual Units	

Grantee Name: **City of Racine**

CPMP Version 2.0

Project Name: Business Development Assistance	
Description:	IDIS Project #: 8 UOG Code: WI555424 RACINE
Technical assistance to private, for-profit businesses and corporations creating jobs for lower income individuals.	
Location: Citywide	Priority Need Category Select one: Economic Development
Explanation:	
Expected Completion Date: 12/31/2014	
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	Specific Objectives 1 Remediate and redevelop brownfields 2 3
Project-level Accomplishments	08 Businesses 100 Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete
Proposed Outcome	Performance Measure Actual Outcome
18B ED Technical Assistance 570.203(b)	Matrix Codes
18C Micro-Enterprise Assistance	Matrix Codes
Matrix Codes	Matrix Codes
Program Year 1	CDBG \$125,000 Fund Source: \$141,805 08 Businesses 20 Accompl. Type: 7
Program Year 2	CDBG \$ 103,430 Fund Source: 08 Businesses 10 Accompl. Type:
Program Year 3	CDBG \$153,000 Fund Source: 08 Businesses 15 Accompl. Type:
Program Year 4	CDBG Fund Source: 08 Businesses Accompl. Type:
Program Year 5	Fund Source: Fund Source: Accompl. Type: Accompl. Type:

Project Name: Homelessness Prevention & Rapid re-housing Services		
Description:	IDIS Project #: 9 UOG Code: WI555424 RACINE General administrative expenses associated with administration of Racine's Emergency Shelter Grant program.	
Location: Citywide	Priority Need Category: Select one: Homeless/HIV/AIDS	
Expected Completion Date: 12/31/2014	Explanation:	
Objective Category: <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives:	
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 End chronic homelessness 2 Increase the number of homeless persons moving into permanent housing 3	
Project-level Accomplishments	01 People Proposed 5,000 Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete	
Proposed Outcome	Performance Measure	Actual Outcome
05 Public Services (General) 570.201(e)	03S Facilities for AIDS Patients (not operating costs) 570.201(c)	
05G Battered and Abused Spouses 570.201(e)	Matrix Codes	
05N Abused and Neglected Children 570.201(e)	Matrix Codes	
Program Year 1	ESG Proposed Amt. \$83,703 Actual Amount \$99,439 CDBG Proposed Amt. \$50,000 Actual Amount \$62,372 01 People Proposed Units 1,000 Actual Units 1,191 Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 2	ESG Proposed Amt. \$114,000 Actual Amount Fund Source: Proposed Amt. Actual Amount 01 People Proposed Units 1,200 Actual Units Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 3	ESG Proposed Amt. \$110,861 Actual Amount Fund Source: Proposed Amt. Actual Amount 01 People Proposed Units 1,200 Actual Units Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 4	ESG Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 5	ESG Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units

Grantee Name: **City of Racine**

Project Name: Housing, Community Development, & Homelessness Prevention Grant Administration		
Description:	IDIS Project #: 10 UOG Code: WI555424 RACINE	
General expenses associated with administration of Racine's housing, community development, and homelessness prevention grant programs.		
Location: Citywide	Priority Need Category: Select one: Planning/Administration	
Expected Completion Date: 12/31/2014	Explanation:	
Objective Category: <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives:	
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 2 3	
Project-level Accomplishments	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>
	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>
	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>
	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>
	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>
	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>
Proposed Outcome	Performance Measure	Actual Outcome
21A General Program Administration 570.206	Matrix Codes	
19A HOME Admin/Planning Costs of P] (not part of 5% Ad	Matrix Codes	
31B Administration - grantee	Matrix Codes	
Program Year 1	CDBG <input type="button" value="Proposed Amt."/> \$265,000 <input type="button" value="Actual Amount"/> \$469,488	ESG <input type="button" value="Proposed Amt."/> \$4,405 <input type="button" value="Actual Amount"/> \$4,405
	HOME <input type="button" value="Proposed Amt."/> \$63,584 <input type="button" value="Actual Amount"/> \$32,331	Fund Source: <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>
	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>
	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>
	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>
	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>
Program Year 2	CDBG <input type="button" value="Proposed Amt."/> \$232,195 <input type="button" value="Actual Amount"/>	ESG <input type="button" value="Proposed Amt."/> \$ 5,993 <input type="button" value="Actual Amount"/>
	HOME <input type="button" value="Proposed Amt."/> \$ 56,022 <input type="button" value="Actual Amount"/>	Fund Source: <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>
	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>
	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>
	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>
	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>
Program Year 3	CDBG <input type="button" value="Proposed Amt."/> \$260,840 <input type="button" value="Actual Amount"/>	Fund Source: <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>
	HOME <input type="button" value="Proposed Amt."/> \$34,730 <input type="button" value="Actual Amount"/>	ESG <input type="button" value="Proposed Amt."/> \$8,989 <input type="button" value="Actual Amount"/>
	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>
	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>
	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>
	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>
Program Year 4	CDBG <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>	Fund Source: <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>
	Fund Source: <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>	Fund Source: <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>
	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>
	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>
	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>
	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>
Program Year 5	Fund Source: <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>	Fund Source: <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>
	Fund Source: <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>	Fund Source: <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>
	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>
	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>
	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>
	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>

Project Name: Fair Housing Administration			
Description:	IDIS Project #: 11 UOG Code: WI555424 RACINE Expenses associated with administration and enforcement of Racine's fair housing ordinance.		
Location: Citywide	Priority Need Category: Select one: Planning/Administration Explanation:		
Expected Completion Date: 12/31/2014			
Objective Category: <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity			
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	Specific Objectives: 1 2 3		
Project-level Accomplishments	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>	
	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>	
	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>	
	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>	
	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>	
	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>	
Proposed Outcome	Performance Measure	Actual Outcome	
21D Fair Housing Activities (subject to 20% Admin cap) 570.20		Matrix Codes	
Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes	
Program Year 1	CDBG <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>	\$125,000	Fund Source: <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>
	Fund Source: <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>	\$123,461	Fund Source: <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>
	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>		Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>
	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>		Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>
Program Year 2	CDBG <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>	\$125,000	Fund Source: <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>
	Fund Source: <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>		Fund Source: <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>
	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>		Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>
	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>		Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>
Program Year 3	CDBG <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>	\$55,000	Fund Source: <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>
	Fund Source: <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>		Fund Source: <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>
	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>		Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>
	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>		Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>
Program Year 4	CDBG <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>		Fund Source: <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>
	Fund Source: <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>		Fund Source: <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>
	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>		Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>
	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>		Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>
Program Year 5	CDBG <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>		Fund Source: <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>
	Fund Source: <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>		Fund Source: <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>
	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>		Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>
	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>		Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>

Grantee Name: City of Racine

CPMP Version 2.0

Project Name: Planning Studies		
Description:	IDIS Project #: 12 UOG Code: WI555424 RACINE	
Plans, surveys, studies, and other documents related to the future development of Racine		
Location: Citywide	Priority Need Category Select one: Planning/Administration	
Explanation:		
Expected Completion Date: 12/31/2014		
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		
Specific Objectives		
1		
2		
3		
Project-level Accomplishments	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>
	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>
	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>
	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>
	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>
	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>
Proposed Outcome	Performance Measure	Actual Outcome
20 Planning 570.205	Matrix Codes	
Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	
Program Year 1	CDBG <input type="button" value="Proposed Amt."/> \$10,000 <input type="button" value="Actual Amount"/> \$17,957	Fund Source: <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>
	HOME <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>	Fund Source: <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>
	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>
	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>
	CDBG <input type="button" value="Proposed Amt."/> \$0 <input type="button" value="Actual Amount"/>	Fund Source: <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>
	HOME <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>	Fund Source: <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>
Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>	
Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>	
Program Year 2	CDBG <input type="button" value="Proposed Amt."/> \$0 <input type="button" value="Actual Amount"/>	Fund Source: <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>
	HOME <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>	Fund Source: <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>
	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>
	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>
	CDBG <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>	Fund Source: <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>
	HOME <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>	Fund Source: <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>
Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>	
Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>	
Program Year 3	CDBG <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>	Fund Source: <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>
	HOME <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>	Fund Source: <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>
	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>
	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>
	CDBG <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>	Fund Source: <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>
	HOME <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>	Fund Source: <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>
Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>	
Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>	
Program Year 4	CDBG <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>	Fund Source: <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>
	HOME <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>	Fund Source: <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>
	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>
	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>
	CDBG <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>	Fund Source: <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>
	HOME <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>	Fund Source: <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>
Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>	
Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>	
Program Year 5	CDBG <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>	Fund Source: <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>
	HOME <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>	Fund Source: <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>
	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>
	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>
	CDBG <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>	Fund Source: <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>
	HOME <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>	Fund Source: <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>
Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>	
Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>	

Project Name: CHDO Operating Funds		
Description:	IDIS Project #: 13 UOG Code: WI555424 RACINE	
Operating funds for local community-based housing development organizations.		
Location: Citywide	Priority Need Category Select one: <input type="text"/>	
Expected Completion Date: 12/31/2014	Explanation:	
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 <input type="text"/> 2 <input type="text"/> 3 <input type="text"/>	
Project-level Accomplishments	<input type="text"/> Proposed Underway Complete	<input type="text"/> Proposed Underway Complete
	<input type="text"/> Proposed Underway Complete	<input type="text"/> Proposed Underway Complete
	<input type="text"/> Proposed Underway Complete	<input type="text"/> Proposed Underway Complete
Proposed Outcome	Performance Measure	Actual Outcome
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
Program Year 1	<input type="text"/> Proposed Amt. \$31,792	<input type="text"/> Proposed Amt.
	<input type="text"/> Actual Amount \$28,656	<input type="text"/> Actual Amount
	<input type="text"/> Proposed Amt.	<input type="text"/> Proposed Amt.
	<input type="text"/> Actual Amount	<input type="text"/> Actual Amount
Program Year 2	<input type="text"/> Proposed Amt. \$25,000	<input type="text"/> Proposed Amt.
	<input type="text"/> Actual Amount	<input type="text"/> Actual Amount
	<input type="text"/> Proposed Amt.	<input type="text"/> Proposed Amt.
	<input type="text"/> Actual Amount	<input type="text"/> Actual Amount
Program Year 3	<input type="text"/> Proposed Amt. \$17,000	<input type="text"/> Proposed Amt.
	<input type="text"/> Actual Amount	<input type="text"/> Actual Amount
	<input type="text"/> Proposed Amt.	<input type="text"/> Proposed Amt.
	<input type="text"/> Actual Amount	<input type="text"/> Actual Amount
Program Year 4	<input type="text"/> Proposed Amt.	<input type="text"/> Proposed Amt.
	<input type="text"/> Actual Amount	<input type="text"/> Actual Amount
	<input type="text"/> Proposed Amt.	<input type="text"/> Proposed Amt.
	<input type="text"/> Actual Amount	<input type="text"/> Actual Amount
Program Year 5	<input type="text"/> Proposed Amt.	<input type="text"/> Proposed Amt.
	<input type="text"/> Actual Amount	<input type="text"/> Actual Amount
	<input type="text"/> Proposed Amt.	<input type="text"/> Proposed Amt.
	<input type="text"/> Actual Amount	<input type="text"/> Actual Amount
Program Year 5	<input type="text"/> Proposed Units	<input type="text"/> Proposed Units
	<input type="text"/> Actual Units	<input type="text"/> Actual Units
	<input type="text"/> Proposed Units	<input type="text"/> Proposed Units
	<input type="text"/> Actual Units	<input type="text"/> Actual Units

Project Name: Local Option Fund		
Description:	IDIS Project #: 14 UOG Code: WI555424 RACINE	
Contingency fund created to address unanticipated cost overruns or emergency needs by recapturing previously allocated grant funds		
Location: Citywide	Priority Need Category Select one: Other <input type="text"/>	
Explanation:		
Expected Completion Date: 12/31/2014		
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	Specific Objectives 1 <input type="text"/> 2 <input type="text"/> 3 <input type="text"/>	
Project-level Accomplishments	Accompl. Type: <input type="text"/> Proposed Underway Complete	Accompl. Type: <input type="text"/> Proposed Underway Complete
	Accompl. Type: <input type="text"/> Proposed Underway Complete	Accompl. Type: <input type="text"/> Proposed Underway Complete
	Accompl. Type: <input type="text"/> Proposed Underway Complete	Accompl. Type: <input type="text"/> Proposed Underway Complete
	Accompl. Type: <input type="text"/> Proposed Underway Complete	Accompl. Type: <input type="text"/> Proposed Underway Complete
	Accompl. Type: <input type="text"/> Proposed Underway Complete	Accompl. Type: <input type="text"/> Proposed Underway Complete
	Accompl. Type: <input type="text"/> Proposed Underway Complete	Accompl. Type: <input type="text"/> Proposed Underway Complete
Proposed Outcome	Performance Measure	Actual Outcome
Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>
Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>
Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>
Program Year 1	CDBG <input type="text"/> Proposed Amt. \$0 Actual Amount \$0	Fund Source: <input type="text"/> Proposed Amt. Actual Amount
	Fund Source: <input type="text"/> Proposed Amt. Actual Amount	Fund Source: <input type="text"/> Proposed Amt. Actual Amount
	Accompl. Type: <input type="text"/> Proposed Units Actual Units	Accompl. Type: <input type="text"/> Proposed Units Actual Units
	Accompl. Type: <input type="text"/> Proposed Units Actual Units	Accompl. Type: <input type="text"/> Proposed Units Actual Units
	Accompl. Type: <input type="text"/> Proposed Units Actual Units	Accompl. Type: <input type="text"/> Proposed Units Actual Units
	Accompl. Type: <input type="text"/> Proposed Units Actual Units	Accompl. Type: <input type="text"/> Proposed Units Actual Units
Program Year 2	CDBG <input type="text"/> Proposed Amt. \$0 Actual Amount	Fund Source: <input type="text"/> Proposed Amt. Actual Amount
	Fund Source: <input type="text"/> Proposed Amt. Actual Amount	Fund Source: <input type="text"/> Proposed Amt. Actual Amount
	Accompl. Type: <input type="text"/> Proposed Units Actual Units	Accompl. Type: <input type="text"/> Proposed Units Actual Units
	Accompl. Type: <input type="text"/> Proposed Units Actual Units	Accompl. Type: <input type="text"/> Proposed Units Actual Units
	Accompl. Type: <input type="text"/> Proposed Units Actual Units	Accompl. Type: <input type="text"/> Proposed Units Actual Units
	Accompl. Type: <input type="text"/> Proposed Units Actual Units	Accompl. Type: <input type="text"/> Proposed Units Actual Units
Program Year 3	CDBG <input type="text"/> Proposed Amt. \$0 Actual Amount	Fund Source: <input type="text"/> Proposed Amt. Actual Amount
	Fund Source: <input type="text"/> Proposed Amt. Actual Amount	Fund Source: <input type="text"/> Proposed Amt. Actual Amount
	Accompl. Type: <input type="text"/> Proposed Units Actual Units	Accompl. Type: <input type="text"/> Proposed Units Actual Units
	Accompl. Type: <input type="text"/> Proposed Units Actual Units	Accompl. Type: <input type="text"/> Proposed Units Actual Units
	Accompl. Type: <input type="text"/> Proposed Units Actual Units	Accompl. Type: <input type="text"/> Proposed Units Actual Units
	Accompl. Type: <input type="text"/> Proposed Units Actual Units	Accompl. Type: <input type="text"/> Proposed Units Actual Units
Program Year 4	Fund Source: <input type="text"/> Proposed Amt. Actual Amount	Fund Source: <input type="text"/> Proposed Amt. Actual Amount
	Fund Source: <input type="text"/> Proposed Amt. Actual Amount	Fund Source: <input type="text"/> Proposed Amt. Actual Amount
	Accompl. Type: <input type="text"/> Proposed Units Actual Units	Accompl. Type: <input type="text"/> Proposed Units Actual Units
	Accompl. Type: <input type="text"/> Proposed Units Actual Units	Accompl. Type: <input type="text"/> Proposed Units Actual Units
	Accompl. Type: <input type="text"/> Proposed Units Actual Units	Accompl. Type: <input type="text"/> Proposed Units Actual Units
	Accompl. Type: <input type="text"/> Proposed Units Actual Units	Accompl. Type: <input type="text"/> Proposed Units Actual Units
Program Year 5	Fund Source: <input type="text"/> Proposed Amt. Actual Amount	Fund Source: <input type="text"/> Proposed Amt. Actual Amount
	Fund Source: <input type="text"/> Proposed Amt. Actual Amount	Fund Source: <input type="text"/> Proposed Amt. Actual Amount
	Accompl. Type: <input type="text"/> Proposed Units Actual Units	Accompl. Type: <input type="text"/> Proposed Units Actual Units
	Accompl. Type: <input type="text"/> Proposed Units Actual Units	Accompl. Type: <input type="text"/> Proposed Units Actual Units
	Accompl. Type: <input type="text"/> Proposed Units Actual Units	Accompl. Type: <input type="text"/> Proposed Units Actual Units
	Accompl. Type: <input type="text"/> Proposed Units Actual Units	Accompl. Type: <input type="text"/> Proposed Units Actual Units