



City of Racine

City Hall
730 Washington Ave.
Racine, WI 53403
www.cityofracine.org

Meeting Agenda Committee of the Whole

Council President David L. Maack

*Alderman Jeff Coe, Alderman Robert Anderson, Alderman Michael Shields
Alderman Jim Kaplan, Alderman James T. Spangenberg, Alderman Sandy Weidner
Alderman Raymond DeHahn, Alderman Terry McCarthy, Alderman Q.A. Shakoor, II,
Alderman Thomas Friedel, Alderman Gregory Holding, Alderman Aron Wisneski
Alderman Ronald D. Hart, Alderman Robert Mozol*

Tuesday, November 11, 2008

6:30 PM

City Hall, Room 205

Call To Order

08-2781 Subject: Communication from Mayor Becker submitting the 2009 proposed budgets for the General Fund, Special Revenue Funds, Capital Projects Funds, Debt Service, Enterprise Funds, Utilities, and Internal Service Funds.

08-2673 Subject: Submittal of the Report of the Finance Committee of the Racine Waterworks Commission regarding year 2009 Water Utility Operation & Maintenance Budget and the 2009-2013 Capital Improvements Budget Recommending Adoption

Recommendation of the Racine Waterworks Commission of 9-30-08: To adopt. Refer to the Finance and Personnel Committee.

08-2679 Subject: Submittal of the Report of the Finance Committee of the Racine Wastewater Commission regarding year 2009 Wastewater Utility Operation & Maintenance Budget and the 2009-2013 Capital Improvements Budget Recommending Adoption

Recommendation of the Racine Wastewater Commission on 9-30-08: To adopt. Refer to the Finance and Personnel Committee.

Library - Special Service Fund

Civic Centre - Enterprise Fund

Water Utility

Wastewater Utility

Parks, Recreation and Cultural Services

General Fund

Cemetery - Special Revenue Fund

Golf Courses - Enterprise Fund

Public Works

DPW - General Fund

Harbor Commission - Special Revenue Fund

Bulky Waste Site - Special Revenue Fund

Sanitary Sewer Maintenance - Special Revenue Fund

Recycling - Special Revenue Fund

Storm Water - Enterprise Fund

Belle Urban System - Enterprise Fund

Parking System - Enterprise Fund

Equipment Maintenance - Internal Service Fund

Telephone - Internal Service Fund

Building Complex - Internal Service Fund

Adjournment

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or need information interpreted for you,
please contact the City Clerk at 262-636-9171
at least 48 hours prior to this meeting.**