



City of Racine

City Hall
730 Washington Ave.
Racine, WI 53403
www.cityofracine.org

Meeting Agenda - Final Committee of the Whole

*President Sandy Weidner, Alderman Cherri Cape,
Alderman Keith Fair, Alderman Jarvis Finley,
Alderman Tim Hermes, Alderman David L. Maack,
Alderman Raymond DeHahn, Alderman Q.A. Shakoor, II,
Alderman Pete Karas, Alderman John M. Engel,
Alderman Thomas Friedel, Alderman Gregory Holding,
Alderman James T. Spangenberg, Alderman Ronald D. Hart,
Alderman Terrence McCarthy, Alderman Thomas M. Sollman*

Thursday, October 20, 2005

7:00 PM

Room 205, City Hall

Call To Order

1. [05-1046](#) **Subject:** Communication from the City Administrator requesting that the Operations Manager of Compass, LLC of Racine make a presentation to the Common Council on the first year of operations at the Civic Centre.

Recommendation: that the Item be received and filed.

Fiscal Note: N/A

[05-1049](#)

Subject: 2006 budget for the General Fund

Recommendation: that the General Fund be amended as follows:

- * increase expenditure account 101.490.5620 by \$35,000 to \$170,000;
- * decrease expenditure account 101.990.5970 by \$35,000 to \$615,000;
- * increase expenditure account 101.990.5970 by \$76,000 to \$691,000;
- * increase revenue account 101.990.9000 by \$76,000 to \$2,576,000;
- * decrease revenue account 101.710.7640 by \$15,880 to \$322,472;
- * decrease expenditure account 101.700.5030 by \$12,740 to \$37,260;
- * decrease expenditure account 101.700.5110 by \$2,456 to \$146,765;
- * decrease expenditure account 101.700.5120 by \$954 to \$114,786;
- * decrease expenditure account 101.160.5610 by \$40,000 to \$57,200;
- * decrease expenditure account 101.111.5620 by \$30,000 to \$8,000;
- * increase expenditure account 101.111.5610 by \$70,000 to \$90,000;
- * decrease revenue account 101.090.6870 by \$1,500 to \$1,500;
- * decrease expenditure account 101.990.5970 by \$1,500 to \$689,500;

and that the General Fund budget be adopted as amended.

Fiscal Note: Copies of the above proposed budgets, along with their supporting exhibits, are on file in the Office of the Finance Director.

[05-1050](#)

Subject: 2006 budget for Special Revenue funds consisting of:

Cemetery
Police Grants
Harbor Commission
Library
Recycling

Recommendation: that the Special Revenue funds budget be approved.

Fiscal Note: Copies of the above proposed budgets, along with their supporting exhibits, are on file in the Office of the Finance Director.

Recommendation of the Finance & Personnel Committee on

4-12-10: Received and file the item.

Fiscal Note: N/A

[05-1051](#)

Subject: 2006 budget for Capital Projects Funds
Special Assessments Projects
Bonded Capital Projects

Recommendation: that the Capital Projects Funds budget be amended as follows:

- * increase expenditure account 919.000.5910 by \$50,000 to \$100,000;
- * increase expenditure account 919.000.9000 by \$50,000 to \$50,000;

and that the Capital Projects Funds be approved as amended.

Fiscal Note: Copies of the above proposed budgets, along with their supporting exhibits, are on file in the Office of the Finance Director.

[05-1052](#)

Subject: 2006 budget for Debt Service

Recommendation: that the Debt Service budget be approved.

Fiscal Note: Copies of the above proposed budgets, along with their supporting exhibits, are on file in the Office of the Finance Director.

[05-1053](#)

Subject: 2006 budget for Enterprise funds consisting of:
Belle Urban System (BUS)
Parking
Golf Course
Civic Centre
Radio Repair
Water Utility
Wastewater Utility

Recommendation: that the Enterprise funds be amended as follows:

- * decrease revenue account 266.000.6860 by \$60,000 to \$9,100;
- * increase revenue account 266.000.7000 by \$27,986 to \$27,986;

and that the Enterprise funds budget be approved as amended.

Fiscal Note: Copies of the above proposed budgets, along with their supporting exhibits, are on file in the Office of the Finance Director.

[05-1054](#)**Subject:** proposed 2006 budget for Internal Service funds**Recommendation:** that the Internal Service funds budget be approved.**Fiscal Note:** Copies of the above proposed budgets, along with their supporting exhibits, are on file in the Office of the Finance Director.**2. Discussion/Review of revenues and fees****Wednesday, November 2, 2005, 7:00 P.M.****1. Parks, Recreation and Cultural Services****Cemetery****Golf Course****Human Resources****Municipal Judge****City Attorney****City Assessor****Library****DPW***** Public Works***** Harbor Commission***** Bulky Waste Site***** Recycling***** Storm Water Utility***** Belle Urban System***** Parking System*****Equipment Maintenance Garage***** Building Complex**

Thursday, November 3, 2005, 7:00 P.M.

1. Internal Service - Information Systems**Cable Communications****Police Department (including Records and Dispatch)****Fire Department (including Hazmat)****Radio Repair****General Administration, to include:****City Administration****City Development, Housing, Fair Housing****Finance and City Clerk****Municipal Judge****Health**

Tuesday, November 8, 2005, 7:00 P.M.

1. Public Hearing

Wednesday, November 9, 2005, 7:00 P.M.

- 1. Water Utility**
- Wastewater Utility**
- Debt Service**
- Capital Projects**

2. 2006 Budget wrap up

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or need information interpreted for you,
please contact the City Clerk's Office at 262-636-9171
at least 48 hours prior to this meeting.**