

December 8, 2008

**To:** Alderman Holding, Chairman  
Public Works & Services Committee

**From:** John C. Rooney, Asst. Commissioner of Public Works/Engineering

**RE:** Item 08-2986

This item pertains to the 2008 Pavement Management System Summary Report submitted to the City of Racine in November, 2008. AECOM Technical Services (formerly Earth Tech) was hired by the City of Racine under Resolution 08-1724 to perform this annual work. Inspections of roads functionally classified as Local occur every four years while roads functionally classified as Highway, Arterial, or Collector occur every two years. Approximately one-fourth (1/4) of the 179.3 miles of Local roads and one-half (1/2) of the 19.4 miles of Collector, 41.0 miles of Arterial, and 13.3 miles of Highway are inspected every two years. The pavements are inventoried by pavement type and width, and estimated construction cost for several rehabilitation strategies are determined to best extend the useful life of the pavements. The pavements are also inspected for distresses in accordance with the APWA Pavement Condition Index (PCI) rating system. Current City of Racine policy considers highways, arterials or collectors with a PCI of 40 and locals with a PCI of 25 to be the minimum acceptable service levels.

Today the City of Racine pavement network has an approximate initial investment value or replacement value of almost \$289 million in 2008 dollars. The PCI rating is used to determine which types of rehabilitation strategies (resurfacing, crack filling, joint replacement, etc.) provides the most cost effective way to extend the useful life of pavements or determine when roads need to be reconstructed. The average PCI for the entire pavement network is currently about 72, and the general trend in PCI rating over time has been slowly upward. Because of good pavement management practices through maintenance or rehabilitation this is possible and recent data shows that today similar aged pavements from 10 years ago have higher PCI values. For example, the latest model shows concrete Collector streets with a useful life of 67 years, where back in 1996 the same pavement functional classification and material type had a predicted useful life of 59 years.

Of the \$289 million in current replacement value, the remaining useful value is estimated at \$184 million. Based on estimated deterioration rates of the age of the pavements, the pavements as a whole are losing about \$6 million in value per year. This value can be compared with the annual investment consisting of all Capital Improvement Program as well as Operations and Maintenance funds budgeted and expended. The report becomes a useful budgeting tool in managing the City of Racine pavement assets. The City of Racine's overall story based on historical PCI distribution is the following:

- Increasing numbers of high-performing pavements
- Addressing the backlog of low-performing pavements where feasible
- Preservation of high and mid-performing pavements.

This result is consistent with good asset management practices. It is my recommendation that the committee receives and file the report.

