

Final Allocation
2011 Community Development, HOME, & Emergency Shelter Grants
Adopted by City Council, June 7, 2011

Proposal Number	Applicant	Program Name	Amount Requested	Recommended Amount & Funding Source		
				CDBG	HOME	ESG
Housing Rehabilitation, Repair, & Construction						
16	City of Racine Housing Department	Property disposition and carrying costs fund	\$ 75,000	\$ 75,000		
18	City of Racine Housing Department	Neighborhood Impact - 2011	\$ 570,000	\$ 100,000	\$ 470,000	
24	Racine Housing and Neighborhood Partnership, Inc.	Revitalizing Racine	\$ 225,000	\$ 20,000	\$ 165,000	
36	Racine Neighborhood Watch, Inc.	Group Workcamps	\$ 44,580	\$ 44,000		
38	Racine Habitat for Humanity, Inc.	Racine Habitat for Humanity - 2011 HOME Grant	\$ 350,000		\$ 350,000	
39	City of Racine Mayor's Office	City of Racine Modeling Assistance Program: A Youth Summer Jobs and Neighborhood Stabilization Initiative	\$ 50,000	\$ 45,000		
44 a. & 44 b.	St. Paul Community & Economic Development Corporation	Faith Builds Community Housing Development & Homeownership Expansion Initiative	\$ 225,000	\$ 25,000	\$ 100,000	
Housing Rehabilitation, Repair, & Construction Subtotal			\$ 1,539,580	\$ 309,000	\$ 1,085,000	\$ -
Homeownership Incentives						
3	Racine Housing Department	Downpayment Assistance	\$ 250,000		\$ 210,000	
35	Racine Neighborhood Watch, Inc.	City of Racine Weed & Seed Individual Development Account (IDA)	\$ 38,610	\$ 25,000		
Homeownership Incentives Subtotal			\$ 288,610	\$ 25,000	\$ 210,000	\$ -

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Homelessness Prevention						
23	The Salvation Army - Racine	The Salvation Army/Racine Community Action Agency Rental Assistance Program	\$ 50,000		\$ 25,000	
25 a.	Bethany Apartments (HAC)	Catherine Marian Housing, Inc.	\$ 21,000			\$ 14,000
25 b.	Homeless Assistance Leadership Organization	Emergency Shelter and wrap around services to promote self-sufficiency	\$ 40,000			\$ 25,000
25 c.	HOPES Center of Racine, Inc.	Social Services Program	\$ 15,000			\$ 10,000
25 d.	Legal Action of Wisconsin, Inc. (LAW)	Homelessness Prevention	\$ 10,000			\$ 8,000
25 e.	Racine/Kenosha Community Action Agency	Homeless Prevention Project	\$ 18,000			\$ 12,000
25 f.	Racine Vocational Ministry	RVM Homeless Employment Program	\$ 10,000			\$ 8,000
25 g.	SAFE Haven of Racine, Inc	Shelter Operations	\$ 15,000			\$ 10,000
25 h.	Women's Resource Center of Racine, Inc. (WRC)	Safe Emergency Shelter and Continuum of Safety Services	\$ 32,000			\$ 27,000
Homelessness Prevention Subtotal			\$ 211,000	\$ -	\$ 25,000	\$ 114,000
Youth Activities						
4	City of Racine Parks, Recreation and Cultural Services	Main Gallery	\$ 30,000	\$ 10,000		
40	City of Racine Mayor's Office	City of Racine EXCEL Program: An Afterschool Academic Enrichment Program	\$ 56,800	\$ 20,000		
41	Racine Family YMCA	YMCA Achievers Program	\$ 30,000	\$ 15,000		
Youth Activities Subtotal			\$ 116,800	\$ 45,000	\$ -	\$ -

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Job Skills/Employment Training						
2	Racine County Workforce Development Center	Summer Employment & Training Program (E3)	\$ 50,000	\$ 25,000		
6	City of Racine Parks, Recreation, and Cultural Services	Dr. Martin Luther King GED/HSED Program	\$ 30,959	\$ 13,000		
13	Racine Literacy Council	Adult Literacy Program	\$ 36,762	\$ 18,000		
19	Family Literacy of Racine	Adult Education (GED, Pre-GED, and ESL classes)	\$ 16,154	\$ 8,000		
27	Human Capital Development Corporation	First Choice Pre-Apprenticeship Training	\$ 25,000	\$ 20,000		
Job Skills/Employment Training Subtotal			\$ 158,875	\$ 84,000	\$ -	\$ -
Neighborhood-based Human Services						
21	Housing Resources, Inc.	Foreclosure Prevention Counseling	\$ 60,000	\$ 30,000		
22	Housing Resources, Inc.	Home works for Home buyers	\$ 50,000	\$ 25,000		
34	Racine Neighborhood Watch, Inc.	Racine Neighborhood Watch, Inc.	\$ 105,806	\$ 35,000		
45	Racine Vocational Ministry	Community Reentry Program	\$ 35,000	\$ 25,000		
Neighborhood-based Human Services Subtotal			\$ 250,806	\$ 115,000	\$ -	\$ -
Job Creation						
5	Racine County Economic Development Corporation	Small Business Development Enterprise Center	\$ 28,430	\$ 28,430		
17	Wisconsin Women's Business Initiative Corporation	Business Owner	\$ 75,000	\$ 75,000		
Job Creation Subtotal			\$ 103,430	\$ 103,430	\$ -	\$ -
Neighborhood-Based Public Facilities						
1	City of Racine Engineering Department	2011 City Resurfacing	\$ 500,000	\$ 500,000		
7	City of Racine Parks, Recreation and Cultural Services	Repaving Horlick Drive in Island Park	\$ 160,000	\$ 160,000		
8	City of Racine Parks, Recreation and Cultural Services	Parkway Tree Planting in Eligible Census Tracts	\$ 35,000	\$ 25,000		
9	City of Racine Parks, Recreation and Cultural Services	Sidewalk Replacement in Eligible Census Tracts	\$ 15,000	\$ 11,000		
10	City of Racine Parks, Recreation and Cultural Services	Replacing Roosevelt Park Play Equipment	\$ 25,000	\$ 20,000		

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11	City of Racine Parks, Recreation and Cultural Services	Replacing Franklin Park Play Equipment	\$ 25,000	\$ 20,000		
48	Racine Urban Garden Network	Racine Community Gardens	\$ 25,001	\$ 10,000		
Neighborhood-Based Public Facilities Subtotal			\$ 785,001	\$ 746,000	\$ -	\$ -
CHDO Operating Expenses						
24	Racine Housing and Neighborhood Partnership, Inc.	Revitalizing Racine	See entry in Housing Rehabilitation, Repair, & Construction above; recommended amount includes CHDO Operating Expenses			
Grant Administration				\$ 357,195	\$ 56,022	\$ 5,993
GRAND TOTAL			\$ 3,454,102	\$ 1,784,625	\$ 1,376,022	\$ 119,993

CDBG Public Service Activity