



**City of Racine, Wisconsin**  
**AGENDA BRIEFING MEMORADUM**

**AGENDA DATE:** August 3, 2017

**SUBJECT:**

2017 Emergency Solutions Grant (ESG) applications and allocations.

**PREPARED BY:**

Laura Detert, Manager of Housing and Community Development

**EXECUTIVE SUMMARY:**

Department of City Development – Division of Housing and Community Development requests that the Community Development Committee review 2017 ESG applications and Continuum of Care for the City and County of Racine (CoC) funding recommendations.

**BACKGROUND & ANALYSIS:**

ESG funds are available for homeless shelter, prevention, and rapid re-housing activities.

The 2017 Annual Action Plan was approved by the Community Development Committee on July 20<sup>th</sup>, 2017 and is scheduled for final action by the Common Council on August 3<sup>rd</sup>, 2017. Funding in the 2017 Annual Action Plan allocates ESG funding that is available to organizations with approval and consultation by the CoC.

A Notice of Funding Availability (NOFA) for ESG was released on June 30<sup>th</sup>, 2017 and application materials were due to the Department of City Development on July 17<sup>th</sup>, 2017. ESG funding is competitive and open to all qualified organizations but, by law, must also be in coordination with the CoC.

One ESG application was submitted by HALO as a lead applicant/ subgrantee which included individual program applications by organizations. The ESG funding recommendation approved by the CoC is attached. Department of City Development Staff have also reviewed the proposed allocation to ensure the funding is within HUD ESG regulations.

Per Community Development Committee tradition, all applicant organizations have been invited to speak for up to three minutes and distribute written materials to committee members at the beginning of the meeting and before the allocation vote.

**BUDGETARY IMPACT:**

\$362,015 of Emergency Solutions Grant funds are available for allocation.

**RECOMMENDED ACTION:**

To allocate ESG funds to organizations as indicated by staff, and that the Mayor and City Clerk be authorized to enter into contracts with the organizations pursuant to the funding allocation and federal regulations.

2017 Emergency Solutions Grant

Available	\$362,015
Lead Applicant: HALO	

	Bethany	HALO	Legal Action	Lutheran Social Services	Racine Vocational Ministries	Safe Haven	Womens Resource Center	Institute for Community Alliances	City of Racine	Total		
Emergency Shelter Essential Services		\$4,500.00			\$14,500.00	\$9,384.00	\$30,000.00			\$58,384.00	Shelter Request Total	Shelter Cap (60% Max)
Emergency Shelter Shelter Operations	\$19,000.00	\$80,000.00				\$29,616.00	\$30,000.00			\$158,616.00		
Prevention Search and Stabilization			\$10,000.00	\$20,000.00						\$30,000.00		
Prevention Rental Assistance		\$10,415.00								\$10,415.00		
Rapid Re-Housing Rental Assistance						\$15,184.00				\$15,184.00		
Rapid Re-Housing Housing Search and Stabilization				\$50,000.00		\$4,816.00				\$54,816.00		
	\$19,000.00	\$94,915.00	\$10,000.00	\$70,000.00	\$14,500.00	\$59,000.00	\$60,000.00			\$327,415.00		
HMIS							\$10,860.00			\$10,860.00		HMIS (3%)
Grant Administration (Subgrantee)		\$8,740.00								\$8,740.00	Administration Request Total	Administration Cap (7.5% Max)
Grant Administration							\$15,000.00			\$15,000.00		

**\$362,015.00**