

WISCONSIN COACH LINES OF RACINE

OPERATING AND FINANCIAL STATISTICAL COMPARISONS

THRU: JANUARY	2008 YEAR TO DATE	2007 YEAR TO DATE	% DIFFERENCE
OPERATING DAYS	31	31	0.00%
WEEKDAYS	22	22	0.00%
SATURDAYS	4	4	0.00%
SUNDAY/HOLIDAY	5	5	0.00%
TOTAL MILES	23,982	23,577	1.72%
REVENUE-REGULAR	22,646	21,567	5.00%
DEAD-REGULAR	1,336	2,010	-33.53%
TOTAL REVENUE PASSENGERS	6,309	6,371	-0.97%
INTERLINE TRANSFERS TO WCL	237	208	13.94%
INTERLINE TRANSFERS FROM WCL	424		
TOTAL REVENUES	\$20,382.73	\$18,953.34	7.54%
TOTAL OPERATING EXPENSES	\$90,651.96	\$85,348.74	6.21%
TOTAL REGULAR DEFICIT	\$70,269.23	\$66,395.40	5.83%
PROJECTED REGULAR DEFICIT (USING 24 YR. AVG.)	\$826,697	\$781,122	
ACTUAL REGULAR DEFICIT	\$70,269	\$761,613	
AVAILABLE STATE AID-REGULAR	\$0	\$619,385	
PROJECTED LOCAL SHARE*	\$826,697	\$142,228	
Ratio Revenue/Expenses	22.48%	22.21%	
Ratio Revenue/Rev. Pass.	\$3.23	\$2.97	
Ratio Expenses/Rev. Pass.	\$14.37	\$13.40	
Ratio Passengers/Rev. Mile	0.28	0.30	
Ratio Pass. Revenue/Rev. Mile	\$0.90	\$0.88	
Ratio Expenses/Rev. Mile	\$4.00	\$3.96	
Ratio Passengers/day - Total	204	206	-0.97%

*Wisconsin Coach Lines - Racine has agreed to absorb this figure

WISCONSIN COACH LINES OF RACINE

OPERATING AND FINANCIAL STATISTICAL COMPARISONS

THRU: FEBRUARY	2008 YEAR TO DATE	2007 YEAR TO DATE	% DIFFERENCE
OPERATING DAYS	60	59	1.69%
WEEKDAYS	43	42	2.38%
SATURDAYS	8	8	0.00%
SUNDAY/HOLIDAY	9	9	0.00%
TOTAL MILES	46,530	45,113	3.14%
REVENUE-REGULAR	43,940	41,223	6.59%
DEAD-REGULAR	2,590	3,890	-33.42%
TOTAL REVENUE PASSENGERS	12,401	12,337	0.52%
INTERLINE TRANSFERS TO WCL	445	415	7.23%
INTERLINE TRANSFERS FROM WCL	822		
TOTAL REVENUES	\$40,021.29	\$36,672.78	9.13%
TOTAL OPERATING EXPENSES	\$175,883.40	\$163,309.06	7.70%
TOTAL REGULAR DEFICIT	\$135,862.11	\$126,636.28	7.29%
PROJECTED REGULAR DEFICIT (USING 24 YR. AVG.)	\$849,138	\$791,477	
ACTUAL REGULAR DEFICIT	\$135,862	\$761,613	
AVAILABLE STATE AID-REGULAR	\$0	\$619,385	
PROJECTED LOCAL SHARE*	\$849,138	\$142,228	
Ratio Revenue/Expenses	22.75%	22.46%	
Ratio Revenue/Rev. Pass.	\$3.23	\$2.97	
Ratio Expenses/Rev. Pass.	\$14.18	\$13.24	
Ratio Passengers/Rev. Mile	0.28	0.30	
Ratio Pass. Revenue/Rev. Mile	\$0.91	\$0.89	
Ratio Expenses/Rev. Mile	\$4.00	\$3.96	
Ratio Passengers/day - Total	207	209	-1.16%

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WISCONSIN COACH LINES OF RACINE

OPERATING AND FINANCIAL STATISTICAL COMPARISONS

THRU: MARCH	2008 YEAR TO DATE	2007 YEAR TO DATE	%
			DIFFERENCE
OPERATING DAYS	0	90	-100.00%
WEEKDAYS		64	-100.00%
SATURDAYS		13	-100.00%
SUNDAY/HOLIDAY		13	-100.00%
TOTAL MILES	0	69,089	-100.00%
REVENUE-REGULAR		63,063	-100.00%
DEAD-REGULAR		6,026	-100.00%
TOTAL REVENUE PASSENGERS		19,315	-100.00%
INTERLINE TRANSFERS TO WCL		661	-100.00%
INTERLINE TRANSFERS FROM WCL			
TOTAL REVENUES		\$57,457.44	-100.00%
TOTAL OPERATING EXPENSES		\$250,102.18	-100.00%
TOTAL REGULAR DEFICIT	\$0.00	\$192,644.74	-100.00%
PROJECTED REGULAR DEFICIT (USING 24 YR. AVG.)	\$0	\$786,305	
ACTUAL REGULAR DEFICIT	\$0	\$761,613	
AVAILABLE STATE AID-REGULAR	\$0	\$619,385	
PROJECTED LOCAL SHARE*	\$0	\$142,228	
Ratio Revenue/Expenses	#DIV/0!	22.97%	
Ratio Revenue/Rev. Pass.	#DIV/0!	\$2.97	
Ratio Expenses/Rev. Pass.	#DIV/0!	\$12.95	
Ratio Passengers/Rev. Mile	#DIV/0!	0.31	
Ratio Pass. Revenue/Rev. Mile	#DIV/0!	\$0.91	
Ratio Expenses/Rev. Mile	#DIV/0!	\$3.97	
Ratio Passengers/day - Total	#DIV/0!	215	#DIV/0!

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WISCONSIN COACH LINES OF RACINE

OPERATING AND FINANCIAL STATISTICAL COMPARISONS

THRU: APRIL	2008 YEAR TO DATE	2007 YEAR TO DATE	%
			DIFFERENCE
OPERATING DAYS	0	120	-100.00%
WEEKDAYS		85	-100.00%
SATURDAYS		17	-100.00%
SUNDAY/HOLIDAY		18	-100.00%
TOTAL MILES	0	92,694	-100.00%
REVENUE-REGULAR		84,448	-100.00%
DEAD-REGULAR		8,246	-100.00%
TOTAL REVENUE PASSENGERS		26,103	-100.00%
INTERLINE TRANSFERS TO WCL		874	-100.00%
INTERLINE TRANSFERS FROM WCL		268	
TOTAL REVENUES		\$77,684.47	-100.00%
TOTAL OPERATING EXPENSES		\$335,552.28	-100.00%
TOTAL REGULAR DEFICIT	\$0.00	\$257,867.81	-100.00%
PROJECTED REGULAR DEFICIT (USING 24 YR. AVG.)	\$0	\$788,587	
ACTUAL REGULAR DEFICIT	\$0	\$761,613	
AVAILABLE STATE AID-REGULAR	\$0	\$619,385	
PROJECTED LOCAL SHARE*	\$0	\$142,228	
Ratio Revenue/Expenses	#DIV/0!	23.15%	
Ratio Revenue/Rev. Pass.	#DIV/0!	\$2.98	
Ratio Expenses/Rev. Pass.	#DIV/0!	\$12.85	
Ratio Passengers/Rev. Mile	#DIV/0!	0.31	
Ratio Pass. Revenue/Rev. Mile	#DIV/0!	\$0.92	
Ratio Expenses/Rev. Mile	#DIV/0!	\$3.97	
Ratio Passengers/day - Total	#DIV/0!	218	#DIV/0!

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WISCONSIN COACH LINES OF RACINE

OPERATING AND FINANCIAL STATISTICAL COMPARISONS

THRU: MAY	2008 YEAR TO DATE	2007 YEAR TO DATE	%
			DIFFERENCE
OPERATING DAYS	0	151	-100.00%
WEEKDAYS		107	-100.00%
SATURDAYS		21	-100.00%
SUNDAY/HOLIDAY		23	-100.00%
TOTAL MILES	0	116,537	-100.00%
REVENUE-REGULAR		106,197	-100.00%
DEAD-REGULAR		10,340	-100.00%
TOTAL REVENUE PASSENGERS		33,006	-100.00%
INTERLINE TRANSFERS TO WCL		1,129	-100.00%
INTERLINE TRANSFERS FROM WCL		572	
TOTAL REVENUES		\$98,222.77	-100.00%
TOTAL OPERATING EXPENSES		\$421,863.94	-100.00%
TOTAL REGULAR DEFICIT	\$0.00	\$323,641.17	-100.00%
PROJECTED REGULAR DEFICIT (USING 24 YR. AVG.)	\$0	\$783,635	
ACTUAL REGULAR DEFICIT	\$0	\$761,613	
AVAILABLE STATE AID-REGULAR	\$0	\$619,385	
PROJECTED LOCAL SHARE*	\$0	\$142,228	
Ratio Revenue/Expenses	#DIV/0!	23.28%	
Ratio Revenue/Rev. Pass.	#DIV/0!	\$2.98	
Ratio Expenses/Rev. Pass.	#DIV/0!	\$12.78	
Ratio Passengers/Rev. Mile	#DIV/0!	0.31	
Ratio Pass. Revenue/Rev. Mile	#DIV/0!	\$0.92	
Ratio Expenses/Rev. Mile	#DIV/0!	\$3.97	
Ratio Passengers/day - Total	#DIV/0!	219	#DIV/0!

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WISCONSIN COACH LINES OF RACINE

OPERATING AND FINANCIAL STATISTICAL COMPARISONS

THRU: JUNE	2008 YEAR TO DATE	2007 YEAR TO DATE	%
			DIFFERENCE
OPERATING DAYS	0	181	-100.00%
WEEKDAYS		128	-100.00%
SATURDAYS		26	-100.00%
SUNDAY/HOLIDAY		27	-100.00%
TOTAL MILES	0	138,945	-100.00%
REVENUE-REGULAR		126,763	-100.00%
DEAD-REGULAR		12,182	-100.00%
TOTAL REVENUE PASSENGERS		40,513	-100.00%
INTERLINE TRANSFERS TO WCL		1,405	-100.00%
INTERLINE TRANSFERS FROM WCL		871	
TOTAL REVENUES		\$120,531.28	-100.00%
TOTAL OPERATING EXPENSES		\$502,980.90	-100.00%
TOTAL REGULAR DEFICIT	\$0.00	\$382,449.62	-100.00%
PROJECTED REGULAR DEFICIT (USING 24 YR. AVG.)	\$0	\$771,068	
ACTUAL REGULAR DEFICIT	\$0	\$761,613	
AVAILABLE STATE AID-REGULAR	\$0	\$619,385	
PROJECTED LOCAL SHARE*	\$0	\$142,228	
Ratio Revenue/Expenses	#DIV/0!	23.96%	
Ratio Revenue/Rev. Pass.	#DIV/0!	\$2.98	
Ratio Expenses/Rev. Pass.	#DIV/0!	\$12.42	
Ratio Passengers/Rev. Mile	#DIV/0!	0.32	
Ratio Pass. Revenue/Rev. Mile	#DIV/0!	\$0.95	
Ratio Expenses/Rev. Mile	#DIV/0!	\$3.97	
Ratio Passengers/day - Total	#DIV/0!	224	#DIV/0!

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WISCONSIN COACH LINES OF RACINE

OPERATING AND FINANCIAL STATISTICAL COMPARISONS

THRU: JULY	2008 YEAR TO DATE	2007 YEAR TO DATE	%
			DIFFERENCE
OPERATING DAYS	0	212	-100.00%
WEEKDAYS		149	-100.00%
SATURDAYS		30	-100.00%
SUNDAY/HOLIDAY		33	-100.00%
TOTAL MILES	0	162,120	-100.00%
REVENUE-REGULAR		147,966	-100.00%
DEAD-REGULAR		14,154	-100.00%
TOTAL REVENUE PASSENGERS		47,751	-100.00%
INTERLINE TRANSFERS TO WCL		1,641	-100.00%
INTERLINE TRANSFERS FROM WCL		1,158	
TOTAL REVENUES		\$142,133.85	-100.00%
TOTAL OPERATING EXPENSES		\$586,874.40	-100.00%
TOTAL REGULAR DEFICIT	\$0.00	\$444,740.55	-100.00%
PROJECTED REGULAR DEFICIT (USING 24 YR. AVG.)	\$0	\$765,474	
ACTUAL REGULAR DEFICIT	\$0	\$761,613	
AVAILABLE STATE AID-REGULAR	\$0	\$619,385	
PROJECTED LOCAL SHARE*	\$0	\$142,228	
Ratio Revenue/Expenses	#DIV/0!	24.22%	
Ratio Revenue/Rev. Pass.	#DIV/0!	\$2.98	
Ratio Expenses/Rev. Pass.	#DIV/0!	\$12.29	
Ratio Passengers/Rev. Mile	#DIV/0!	0.32	
Ratio Pass. Revenue/Rev. Mile	#DIV/0!	\$0.96	
Ratio Expenses/Rev. Mile	#DIV/0!	\$3.97	
Ratio Passengers/day - Total	#DIV/0!	225	#DIV/0!

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WISCONSIN COACH LINES OF RACINE

OPERATING AND FINANCIAL STATISTICAL COMPARISONS

THRU: AUGUST	2008 YEAR TO DATE	2007 YEAR TO DATE	%
			DIFFERENCE
OPERATING DAYS	0	243	-100.00%
WEEKDAYS		172	-100.00%
SATURDAYS		34	-100.00%
SUNDAY/HOLIDAY		37	-100.00%
TOTAL MILES	0	186,365	-100.00%
REVENUE-REGULAR		170,079	-100.00%
DEAD-REGULAR		16,286	-100.00%
TOTAL REVENUE PASSENGERS		54,762	-100.00%
INTERLINE TRANSFERS TO WCL		1,933	-100.00%
INTERLINE TRANSFERS FROM WCL		1,517	
TOTAL REVENUES		\$162,934.64	-100.00%
TOTAL OPERATING EXPENSES		\$674,641.30	-100.00%
TOTAL REGULAR DEFICIT	\$0.00	\$511,706.66	-100.00%
PROJECTED REGULAR DEFICIT (USING 24 YR. AVG.)	\$0	\$766,028	
ACTUAL REGULAR DEFICIT	\$0	\$761,613	
AVAILABLE STATE AID-REGULAR	\$0	\$619,385	
PROJECTED LOCAL SHARE*	\$0	\$142,228	
Ratio Revenue/Expenses	#DIV/0!	24.15%	
Ratio Revenue/Rev. Pass.	#DIV/0!	\$2.98	
Ratio Expenses/Rev. Pass.	#DIV/0!	\$12.32	
Ratio Passengers/Rev. Mile	#DIV/0!	0.32	
Ratio Pass. Revenue/Rev. Mile	#DIV/0!	\$0.96	
Ratio Expenses/Rev. Mile	#DIV/0!	\$3.97	
Ratio Passengers/day - Total	#DIV/0!	225	#DIV/0!

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WISCONSIN COACH LINES OF RACINE

OPERATING AND FINANCIAL STATISTICAL COMPARISONS

THRU: SEPTEMBER	2008 YEAR TO DATE	2007 YEAR TO DATE	%
			DIFFERENCE
OPERATING DAYS	0	273	-100.00%
WEEKDAYS		191	-100.00%
SATURDAYS		39	-100.00%
SUNDAY/HOLIDAY		43	-100.00%
TOTAL MILES	0	208,767	-100.00%
REVENUE-REGULAR		190,463	-100.00%
DEAD-REGULAR		18,304	-100.00%
TOTAL REVENUE PASSENGERS		61,565	-100.00%
INTERLINE TRANSFERS TO WCL		2,155	-100.00%
INTERLINE TRANSFERS FROM WCL		1,872	
TOTAL REVENUES		\$183,370.70	-100.00%
TOTAL OPERATING EXPENSES		\$755,736.54	-100.00%
TOTAL REGULAR DEFICIT	\$0.00	\$572,365.84	-100.00%
PROJECTED REGULAR DEFICIT (USING 24 YR. AVG.)	\$0	\$763,154	
ACTUAL REGULAR DEFICIT	\$0	\$761,613	
AVAILABLE STATE AID-REGULAR	\$0	\$619,385	
PROJECTED LOCAL SHARE*	\$0	\$142,228	
Ratio Revenue/Expenses	#DIV/0!	24.26%	
Ratio Revenue/Rev. Pass.	#DIV/0!	\$2.98	
Ratio Expenses/Rev. Pass.	#DIV/0!	\$12.28	
Ratio Passengers/Rev. Mile	#DIV/0!	0.32	
Ratio Pass. Revenue/Rev. Mile	#DIV/0!	\$0.96	
Ratio Expenses/Rev. Mile	#DIV/0!	\$3.97	
Ratio Passengers/day - Total	#DIV/0!	226	#DIV/0!

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WISCONSIN COACH LINES OF RACINE

OPERATING AND FINANCIAL STATISTICAL COMPARISONS

THRU: OCTOBER	2008 YEAR TO DATE	2007 YEAR TO DATE	%
			DIFFERENCE
OPERATING DAYS	0	304	-100.00%
WEEKDAYS		214	-100.00%
SATURDAYS		43	-100.00%
SUNDAY/HOLIDAY		47	-100.00%
TOTAL MILES	0	232,746	-100.00%
REVENUE-REGULAR		212,394	-100.00%
DEAD-REGULAR		20,352	-100.00%
TOTAL REVENUE PASSENGERS		68,736	-100.00%
INTERLINE TRANSFERS TO WCL		2,399	-100.00%
INTERLINE TRANSFERS FROM WCL		2,267	
TOTAL REVENUES		\$204,689.03	-100.00%
TOTAL OPERATING EXPENSES		\$842,540.52	-100.00%
TOTAL REGULAR DEFICIT	\$0.00	\$637,851.49	-100.00%
PROJECTED REGULAR DEFICIT (USING 24 YR. AVG.)	\$0	\$763,894	
ACTUAL REGULAR DEFICIT	\$0	\$761,613	
AVAILABLE STATE AID-REGULAR	\$0	\$619,385	
PROJECTED LOCAL SHARE*	\$0	\$142,228	
Ratio Revenue/Expenses	#DIV/0!	24.29%	
Ratio Revenue/Rev. Pass.	#DIV/0!	\$2.98	
Ratio Expenses/Rev. Pass.	#DIV/0!	\$12.26	
Ratio Passengers/Rev. Mile	#DIV/0!	0.32	
Ratio Pass. Revenue/Rev. Mile	#DIV/0!	\$0.96	
Ratio Expenses/Rev. Mile	#DIV/0!	\$3.97	
Ratio Passengers/day - Total	#DIV/0!	226	#DIV/0!

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WISCONSIN COACH LINES OF RACINE

OPERATING AND FINANCIAL STATISTICAL COMPARISONS

THRU: NOVEMBER	2008 YEAR TO DATE	2007 YEAR TO DATE	% DIFFERENCE
OPERATING DAYS	0	334	-100.00%
WEEKDAYS		235	-100.00%
SATURDAYS		47	-100.00%
SUNDAY/HOLIDAY		52	-100.00%
TOTAL MILES	0	255,819	-100.00%
REVENUE-REGULAR		233,415	-100.00%
DEAD-REGULAR		22,404	-100.00%
TOTAL REVENUE PASSENGERS		75,795	-100.00%
INTERLINE TRANSFERS TO WCL		2,640	-100.00%
INTERLINE TRANSFERS FROM WCL		2,629	
TOTAL REVENUES		\$225,728.57	-100.00%
TOTAL OPERATING EXPENSES		\$926,064.78	-100.00%
TOTAL REGULAR DEFICIT	\$0.00	\$700,336.21	-100.00%
PROJECTED REGULAR DEFICIT (USING 24 YR. AVG.)	\$0	\$763,725	
ACTUAL REGULAR DEFICIT	\$0	\$761,613	
AVAILABLE STATE AID-REGULAR	\$0	\$619,385	
PROJECTED LOCAL SHARE*	\$0	\$142,228	
Ratio Revenue/Expenses	#DIV/0!	24.38%	
Ratio Revenue/Rev. Pass.	#DIV/0!	\$2.98	
Ratio Expenses/Rev. Pass.	#DIV/0!	\$12.22	
Ratio Passengers/Rev. Mile	#DIV/0!	0.32	
Ratio Pass. Revenue/Rev. Mile	#DIV/0!	\$0.97	
Ratio Expenses/Rev. Mile	#DIV/0!	\$3.97	
Ratio Passengers/day - Total	#DIV/0!	227	#DIV/0!

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December

WISCONSIN COACH LINES OF RACINE

OPERATING AND FINANCIAL STATISTICAL COMPARISONS

THRU: DECEMBER	2008 YEAR TO DATE	2007 YEAR TO DATE	% DIFFERENCE
OPERATING DAYS	0	365	-100.00%
WEEKDAYS		255	-100.00%
SATURDAYS		52	-100.00%
SUNDAY/HOLIDAY		58	-100.00%
TOTAL MILES	0	278,858	-100.00%
REVENUE-REGULAR		254,436	-100.00%
DEAD-REGULAR		24,422	-100.00%
TOTAL REVENUE PASSENGERS		83,171	-100.00%
INTERLINE TRANSFERS TO WCL		2,850	-100.00%
INTERLINE TRANSFERS FROM WCL		3,012	
TOTAL REVENUES		\$247,852.47	-100.00%
TOTAL OPERATING EXPENSES		\$1,009,465.96	-100.00%
TOTAL REGULAR DEFICIT	\$0.00	\$761,613.49	-100.00%
PROJECTED REGULAR DEFICIT (USING 24 YR. AVG.)	\$0	\$761,613	
ACTUAL REGULAR DEFICIT	\$0	\$761,613	
AVAILABLE STATE AID-REGULAR	\$0	\$619,385	
PROJECTED LOCAL SHARE*	\$0	\$142,228	
Ratio Revenue/Expenses	#DIV/0!	24.55%	
Ratio Revenue/Rev. Pass.	#DIV/0!	\$2.98	
Ratio Expenses/Rev. Pass.	#DIV/0!	\$12.14	
Ratio Passengers/Rev. Mile	#DIV/0!	0.33	
Ratio Pass. Revenue/Rev. Mile	#DIV/0!	\$0.97	
Ratio Expenses/Rev. Mile	#DIV/0!	\$3.97	
Ratio Passengers/day - Total	#DIV/0!	228	#DIV/0!

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excel/wcl monthly comparisons.xls