RACINE ON THE LAKE

City of Racine

City Hall 730 Washington Ave. Racine, WI 53403 www.cityofracine.org

Meeting Agenda - Final

Community Development Block Grant Advisory Board

Monday, July 28, 2025

4:30 PM

Racine Public Library - Emily Lee Room

Special Meeting

Call To Order

Approval of Minutes for the July 7, 2025 Meeting.

0588-25

Subject: Communication sponsored by Mayor Mason, that the FY 2025-2029 Five-Year Consolidated Plan, including the 2025 Annual Action Plan, be approved and adopted.

Staff Recommendation: That the CDBG Advisory Board recommend approval of the FY 2025-2029 Consolidated Plan and FY 2025 Annual Action Plan and authorize staff from the City Development Department to submit the Plan to the U.S. Department of Housing and Urban Development.

Fiscal Note: FY 2025 funds will be expended according to HUD regulations for CDBG \$1,771,629, HOME \$515,160, and ESG \$158,967 funds. The City of Racine expects to receive around \$14 million in CDBG, HOME, and ESG funds over the course of the next five years. The Con Plan and AAP will guide the use and allocation of those funds towards community development and affordable housing needs.

Attachments:

ABM Con Plan AAP25

2025-2029 Con Plan 07.25.25

2025 ALL HUD Buckets

0757-25

Subject: Communication sponsored by Mayor Mason, submitting for review and approval the proposed allocation of FY 2025 Community Development Block Grant (CDBG) and Emergency Solutions Grant (ESG) funds.

Staff Recommendation: That the CDBG Advisory Board recommends approval of the proposed allocation of FY 2025 CDBG and ESG funds as detailed in the attached table and authorizes staff to include these allocations in the City's FY 2025 Annual Action Plan submission to HUD. All funding agreements and obligations shall be deferred until HUD has provided written approval of the AAP.

Fiscal Note: No immediate fiscal impact. Grant agreements will be

executed only after HUD issues formal approval of the City's FY 2025 AAP

and confirms allocation amounts.

Attachments: ABM 2025 CDBG Allocations

HUD FY2025 Allocations

ALL Organizations Recommended for Funding 2025

<u>0758-25</u> Subject: Communication sponsored by Mayor Mason to reallocate

\$14,000 in Other Real Property Improvements for Lead-Based Paint

activities to Housing Activities.

Staff Recommendation: That the CDBG Advisory Board recommends approval of the reallocation of \$14,000 in unused CDBG funds from Other

Real Property Improvements to Housing Activities.

Fiscal Note: No additional fiscal impact. This action reallocates existing

CDBG funds previously approved in the 2024 allocation cycle.

<u>Attachments:</u> ABM_CDBG FY24 Lead Funds to Housing Activities

0591-25 Subject: Communication sponsored by Mayor Mason to award a grant of

up to \$186,093 in FY24 CDBG Housing Activities funds to Habitat for Humanity of Racine for the new construction of a single-family home at

1105 Dr. Martin Luther King Jr. Drive.

Staff Recommendation: That the CDBG Advisory Board recommend approval of a grant of up to \$186,093 in FY24 CDBG Housing Activities funds to Habitat for Humanity of Racine to support the new construction of a

single-family home at 1105 Dr. Martin Luther King Jr. Drive.

Fiscal Note: This action will allocate \$186,093 from the City's Community Development Block Grant (CDBG) Housing Activities funds to support the construction of the new single-family home. Adequate funds are available

in the FY2024 CDBG program budget to support this initiative.

Attachments: ABM H4H 1105 King Dr

0759-25 Subject: Communication sponsored by Mayor Mason, to reallocate

\$68,211,22 in FY2023 CDBG Funds from Public Facilities to Real

Property Improvements.

Staff Recommendation: That the CDBG Advisory Board recommends approval of the reallocation of \$68,211.22 from Chapter 6: Public Facilities to Chapter 5: Other Real Property Improvements within the 2023 CDBG

allocation.

Fiscal Note: This action reallocates \$68,211.22 in existing 2023 CDBG

funding. No additional funds are being requested.

<u>Attachments:</u> <u>ABM_Building Division</u>

<u>0760-25</u> Subject: Communication sponsored by Mayor Mason to authorize the

Community Development Authority to use up to \$68,211.22 in FY23 CDBG funds and up to \$515,000 in HOME funds for the acquisition, demolition,

and redevelopment of 1644 Packard Avenue.

Staff Recommendation: That the CDBG Advisory Board recommend approval of the use of up to \$68,211.22 in FY23 CDBG Other Real Property Improvements funds and up to \$515,000 in HOME funds by the Community Development Authority for the acquisition, demolition, and

redevelopment of 1644 Packard Avenue.

Fiscal Note: The city will utilize current CDBG funding along with current

and future HOME funding to support the project.

Attachments: ABM 1644 Packard

Adjournment

If you are disabled and have accessibility needs or need information interpreted for you, please contact the City Development Office at (262) 636-9151 at least 48 hours prior to this meeting.