

Item 1142-25 Alderman Weidner

Departments Impacted: Public Works, Finance, and Customer Service

Add 3 street maintenance Public Works via general fund (covered by elimination of positions in finance and customer service)

Fiscal Note: Add \$336,000 to Salary and Fringe Benefits in Street Maintenance. Remove 1 position from Finance and others from customer service.

The reduction of the position in finance would result in a layoff of a 25 year employee. Reduction of a position in customer service would result in a layoff of a current employee.