



City of Racine

City Hall
730 Washington Ave.
Racine, WI 53403
www.cityofracine.org

Meeting Agenda - Final Committee of the Whole

Monday, November 6, 2023

6:00 PM

City Hall, Room 205

2024 Budget Meeting

Call To Order

Approval of Minutes for the July 6th, 2023 Meeting.

[1051-23](#)

Subject: Communication sponsored by Mayor Mason submitting the proposed 2024 City of Racine Budget consisting of the General Fund, Special Revenue Funds, Debt Service Fund, Capital Project Funds, Enterprise Funds and Internal Service Funds. Associated Budget, Ordinances, Positions, and Fee Schedules as attached are anticipated to be included in adoption of this item.

Staff Recommendation: That the proposed 2024 City of Racine Budget consisting of the General Fund, Special Revenue Funds, Debt Service Fund, Capital Project Funds, Enterprise Funds and Internal Service Funds. Associated Budget, Ordinances, Positions, and Fee Schedules as attached anticipated to be included in adoption of this item, be Approved.

Fiscal Note: A copy of the 2024 City of Racine Budget consisting of the General Fund, Special Revenue Funds, Debt Service Fund, Capital Project Funds, Enterprise Funds, and Internal Service Funds are on file in the Office of the Finance Director and on the City Website.

Attachments:

[2024 Proposed Budget Book Final](#)
[2024 Capital Plan-Final Proposed](#)
[2024 Fee Schedule Final Proposed](#)
[2024 Positions Final Proposed](#)
[Charter Ordinance 0001-23 - Sec. 4-34 - Compensation for City Positions - Final](#)
[Ordinance 0003-23 - Ch. 78, Article V – Food Residual Composting Pilot - Final](#)
[Ordinance 0004-23 - Sec. 2-402 - Chief of Police Vacancy - Final](#)
[Ordinance 0005-23 - Ch. 2 and Ch. 90 - Street and Alley Repavement - Final](#)
[Ordinance 0006-23 - Sec. 42-63 - No-Mow May Pilot - Final](#)
[Ordinance 0007-23 - Ch. 98 - Lead Service Line Replacement - Final](#)
[Ordinance 0008-23 - Sec. 46-40 - Public Works Contractor Prequalification - Final](#)
[Ordinance 0009-23 - Sec. 46-268 - Administration of Intergovernmental Revenue](#)
[Ordinance 0010-23 - Sec. 2-437 - Department of Community Safety - Final](#)
[Ordinance 0011-23 - Ch. 2 - Department of Customer Service and Office of the](#)
[Ordinance 0012-23 - Secs. 2-263 and 46-41 Racine Works Program - Final](#)
[Ordinance 0013-23 - Sec. 70-75 - Listing of Parks within the City of Racine - Final](#)

0895-23

Subject: Request for Approval of the Proposed 2024 Operations and Maintenance Budget, and the Proposed 2024-2028 Capital Improvement Plan

Recommendation of the Waterworks Commission on September 19, 2023: To adopt the Operations & Maintenance Budget and the Capital Improvement Plan as presented with a referral to the Committee of the Whole.

FURTHER RECOMMENDS THAT THE ITEM BE REFERRED TO THE COMMITTEE OF THE WHOLE.

Fiscal Note: N/A

Attachments:

[2024 proposed budget water](#)

0901-23

Subject: Approval of the Proposed 2024 Operations and Maintenance Budget, and the Proposed 2024-2028 Capital Improvement Plan

Recommendation of the Racine Wastewater Commission on September 19, 2023: To Adopt the Operations & Maintenance Budget and the Capital Improvement Plan as presented with a referral to the Committee of the Whole.

FURTHER RECOMMENDS THAT THE ITEM BE REFERRED TO THE COMMITTEE OF THE WHOLE

Fiscal Note: N/A

Attachments: [2024 proposed budget ww](#)

[0902-23](#)

Subject: Approval of the 2024 Sewer Service Rates

Recommendation of the Racine Wastewater Commission on September 19, 2023: To approve the 2024 Sewer Service Rates.

FURTHER RECOMMENDS THAT THE ITEM BE REFERRED TO THE COMMITTEE OF THE WHOLE

Fiscal Note: N/A

Attachments: [ww sewer rates class 1 & 2](#)

Adjournment

If you are disabled and have accessibility needs or need information interpreted for you, please contact City Clerk's Office at 262-636-9171 at least 48 hours prior to this meeting.