

**CITY OF RACINE
ARPA FUNDS ANALYSIS
DETAIL BY PROGRAM
AS OF 09/30/2023**

	Revised <u>Allocation</u>	<u>Spent</u>	<u>Encumbered</u>	<u>Committed</u>	<u>Available</u>
BUDGET STABILIZATION	\$ 12,201,670	\$ 12,201,670	\$ -	\$ -	\$ -
COMMUNITY RESILIENCY	\$ 13,276,813	\$ 2,206,634	\$ 668,340	\$ 10,165,595	\$ 236,244
COMMUNITY CENTERS	\$ 50,000	\$ 41,630	\$ -	\$ -	\$ 8,370
EVICTIION PRVENTION	\$ 41,257	\$ 41,257	\$ -	\$ -	\$ -
FINANCIAL EMPOWERMENT CENTER	\$ 607,000	\$ 128,152	\$ 480,000	\$ -	\$ (1,152)
GRANTS TO BUSINESS OWNERS	\$ 68,295	\$ 68,295	\$ -	\$ -	\$ -
GROW RACINE MINI GRANTS-NON PROFIT	\$ 739,428	\$ 688,428	\$ 51,000	\$ -	\$ -
HSED SCHOLARSHIP PROGRAM	\$ 475,000	\$ 232,093	\$ 14,975	\$ -	\$ 227,932
LINCOLN KING CLINIC/COMMUNITY CENTER	\$ 10,000,000	\$ -	\$ -	\$ 10,000,000	\$ -
COMMUNITY WIDE VACCINATION	\$ 555,833	\$ 555,833	\$ -	\$ -	\$ -
VIOLENCE PREVENTION	\$ 740,000	\$ 450,946	\$ 122,365	\$ 165,595	\$ 1,094
COMPLIANCE/OUTREACH	\$ 696,862	\$ 249,166	\$ 69,000	\$ 225,000	\$ 153,696
COMPLIANCE	\$ 52,817	\$ 10,920	\$ -	\$ -	\$ 41,897
GRANT MANAGER	\$ 144,045	\$ 48,214	\$ 49,000	\$ -	\$ 46,831
OUTREACH	\$ 500,000	\$ 190,032	\$ 20,000	\$ 225,000	\$ 64,968
EMPLOYEE RECRUITMENT/RETENTION	\$ 1,350,000	\$ 150,872	\$ 50,199	\$ 200,000	\$ 948,929
SIGNING BONUSES	\$ 100,000	\$ 77,862	\$ -	\$ -	\$ 22,138
STUDENT LOAN DEBT REPAYMENT	\$ 1,250,000	\$ 73,010	\$ 50,199	\$ 200,000	\$ 926,791
HOME OWNERSHIP AND NEIGHBORHOOD REVITALIZATION	\$ 10,640,000	\$ 2,000,516	\$ 663,533	\$ 5,000,000	\$ 2,975,951
HOMEBUYER DOWN PAYMENT ASSISTANCE	\$ 2,500,000	\$ 240,591	\$ 442,883	\$ -	\$ 1,816,526
HOUSING REVITALIZATION	\$ 6,155,000	\$ -	\$ -	\$ 5,000,000	\$ 1,155,000
NEW CONSTRUCTION	\$ 1,985,000	\$ 1,759,925	\$ 220,650	\$ -	\$ 4,425
PUBLIC SAFETY/PUBLIC HEALTH	\$ 2,386,120	\$ 2,386,117	\$ -	\$ -	\$ 3
HEALTH DEPARTMENT OPERATIONS	\$ 1,136,120	\$ 1,136,117	\$ -	\$ -	\$ 3
FIRE DEPARTMENT PUMPERS	\$ 1,250,000	\$ 1,250,000	\$ -	\$ -	\$ -
SUSTAINABILITY/SMART CITIES	\$ 2,585,000	\$ 167,389	\$ 81,000	\$ 1,254,000	\$ 1,082,611
ENERGY PROJECTS	\$ 1,385,000	\$ 50,000	\$ 81,000	\$ 1,254,000	\$ -
SMART CITIES	\$ 600,000	\$ 117,389	\$ -	\$ -	\$ 482,611
SUSTAINABILITY	\$ 600,000	\$ -	\$ -	\$ -	\$ 600,000
WORKFORCE OPPORTUNITIES	\$ 3,110,000	\$ 574,922	\$ 14,975	\$ 750,000	\$ 1,770,103
CAREERS IN TRADES SCHOLARSHIP PROGRAM	\$ 510,000	\$ 82,700	\$ 14,975	\$ -	\$ 412,325
YOUTH JOBS	\$ 2,000,000	\$ 492,222	\$ -	\$ 750,000	\$ 757,778
WORKFORCE MANAGER	\$ 600,000	\$ -	\$ -	\$ -	\$ 600,000
Grand Total	\$ 46,246,465	\$ 19,937,286	\$ 1,547,047	\$ 17,594,595	\$ 7,167,537