

Community Health Programs 2007 Revenues

Program	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	YTD 2007	YTD 2006
Immun. & TB Testing	885.05	1091.13	921.69	1153.75	654.10	590.35	865.78	1266.23					7,428.08	7608.68
Pregnancy Testing	0.00	36.00	36.00	36.00	24.00	38.22	32.74	32.74					235.70	363.00
Healthcheck/Well Child	75.00	331.86	125.62	137.62	236.24	0.00	110.62	45.00					1,061.96	573.36
Lead Tests						99.23	716.08	946.06					1,761.37	
STD Program	215.00	110.00	250.00	130.00	135.00	240.00	185.00	275.00					1,540.00	2320.00
HIV Programs	75.00	1020.00	825.00	675.00	135.00	990.00	990.00	895.00					5,605.00	8975.00
Flu & Pneumococcal	672.68	423.04	253.02	75.25	29.50	7.00	0.00	35.00					1,495.49	27344.68
Adult Hep B	245.00	45.00	45.00	45.00	45.00	45.00	45.00	315.00					830.00	1560.00
Tuberculosis	0.00	75.12	0.00	56.34	0.00	0.00	0	37.56					169.02	178.41
School	74.68	72.56	72.56	0.00	145.12	0.00	140.88	0.00					505.80	493.08
Lead Educational Visits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					-	
Prenatal Care Coord.	2712.62	4884.15	2036.02	3655.37	1426.93	1748.38	1763.30	2141.39					20,368.16	9150.92
Perinatal Hep B	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00					400.00	0.00
Dental Varnish Prog.	1443.86	2767.30	225.17	296.24	569.03	94.36	119.96	436.81					5,952.73	1539.60
Targeted Case Mgmt	32.97	100.13	585.94	0.00	221.44	0.00	144.32	0.00					1,084.80	1081.09
TOTAL	6431.86	10956.29	5376.02	6660.57	3621.36	3852.54	5113.68	6425.79	0.00	0.00	0.00	0.00	48,438.11	61187.82