

<u>Future CIP Projects</u>	<u>2021</u>	<u>2022</u>	
Low Lift Pumps	1,000,000	1,000,000	
Membrane Replacement	500,000	500,000	
Meter Replacement	400,000	400,000	
Main Replacement	1,500,000	2,500,000	
Lead Service	1,000,000	500,000	
Perry Tank Roof	1,200,000	-	
42" Main to Perry	6,250,000	3,250,000	
	<u>11,850,000</u>	<u>8,150,000</u>	<u>20,000,000</u>