

**BELLE URBAN SYSTEM  
RIDERSHIP AND REVENUE REPORT  
FOR**

**JUNE**

	<u>June</u> <b>2011</b>	<u>June</u> <b>2010</b>
<b>1. <u>Ridership</u></b>		
Fixed Route (Linked)	90,912	83,358
Fixed Route (Unlinked)	112,895	104,568
Para-Transit	2,468	2,612
<b>2. <u>Revenue</u></b>		
Fixed Route	\$48,616.14	\$45,056.77
Para-Transit	\$16,170.02	\$19,535.29
<b>3. <u>Complaints</u></b>		
Service	6	0
Driver	15	19
<b>4. <u>Safety</u></b>		
Accidents Preventable	2	5
Accidents Non-preventable	5	2
<b>5. <u>Labor Relations</u></b>		
No. of Grievances	2	0
No. Resolved	2	0
<b>6. <u>Maintenance</u></b>		
Road Calls	32	41
	24- Bus changes	31 - Bus changes
<b>7. <u>Miles Operated</u></b>		
Fixed Route	95,669.80	95,269.90
Lost Miles (Dead-Head)	6,343.00	5,684
<b>8. <u>Overtime</u></b>		
Full-Time Operators	191.21 **	318.03
Part-Time Operators	included in F/T	included in F/T
Para-Transit	23.03 *	95.07
Dispatch	11.00 *	23.00
Mechanics	9.00 *	18.75
Wash Rack	21.50 *	5.00
Office	3.00	3.25
<b>Total:</b>	258.74 ***	463.10

Prepared By: John J. Myers, General Manager

\*\* Built-in O.T. is 45.05

\*\*\* Includes 148 hours for Safety meeting.

\* People shortage due to medical and vacations