

Parks, Recreation and
Cultural Services Department
800 Center St., Rm 127
Racine, WI 53403



Tom Molbeck
Director
Mike Willis
Superintendent of
Parks
Jason Mars
Superintendent of
Recreation

Nov 7, 2023

TO: Alder Mollie Jones, Chair
Public Works and Services Committee

FROM: Tom Molbeck, Director of Parks and Recreation & Cultural Services

Re: Change Order No. 1 on Contract# 2023131, Washington Park Bowl Pavement &
Drainage Improvements, Wanasek Corp., Contractor.

The Parks, Recreation and Cultural Services Department are submitting Change Order No 1 on the above contract in the deduct of (\$3,444.60).

The original contract was approved in the amount of \$63,685.00 under resolution #0529-23 of June 6, 2023.

Change Order No. 1 in the deduct of (\$3,444.60) will bring the total contract amount to \$60,240.40.

Funding is available in the following accounts:

<u>ORG OBJECT</u>	<u>Description</u>	<u>Amount</u>
45050 57110	Parks land improvements	(\$3,444.60)
	Total	(\$3,444.60)

2023131 Washington Park Bowl Pavement & Drainage Improvements

Application No. 1

Date: 11/06/2023

23-529

ITEM	DESCRIPTION	UOM	ESTIMATED QUANTITY	UNIT PRICE	SCHEDULE OF VALUES AMOUNT	QUANTITY PREVIOUS	QUANTITY THIS DRAW	AMOUNT COMPLETED	%
1	Common Excavation	LS	1.00	\$ 16,500.00	\$ 16,500.00		1.00	\$ 16,500.00	100%
2	Excavation Below Grade	CY	10.00	\$ 60.00	\$ 600.00		-	\$ -	0%
3	Saw Cut Pavement	LF	13.00	\$ 15.00	\$ 195.00		13.00	\$ 195.00	100%
4	Strip and Salvage Topsoil	SY	105.00	\$ 13.00	\$ 1,365.00		78.00	\$ 1,014.00	74%
5	Remove and Salvage Gravel	SY	210.00	\$ 13.00	\$ 2,730.00		210.00	\$ 2,730.00	100%
6	Remove Asphalt Pavement	SY	2.00	\$ 30.00	\$ 60.00		2.00	\$ 60.00	100%
7	Inlet Protection Type B	EA	4.00	\$ 100.00	\$ 400.00		4.00	\$ 400.00	100%
8	6 Inch Drain Tile with Granular Backfill	LF	115.00	\$ 60.00	\$ 6,900.00		138.00	\$ 8,280.00	120%
9	6 Inch Storm Sewer with Granular Backfill	LF	114.00	\$ 60.00	\$ 6,840.00		77.00	\$ 4,620.00	68%
10	18 Inch Diameter Nyloplast Drain Basin	EA	3.00	\$ 2,250.00	\$ 6,750.00		3.00	\$ 6,750.00	100%
11	Stone Drainage Bed	SY	32.00	\$ 30.00	\$ 960.00		45.00	\$ 1,350.00	141%
12	Crushed Aggregate Base Course 3-inch	TON	20.00	\$ 45.00	\$ 900.00		-	\$ -	0%
13	Crushed Aggregate Base Course 1-1/4 inch	TON	104.00	\$ 45.00	\$ 4,680.00		62.25	\$ 2,801.25	60%
14	3 Inch HMA Pavement 4LT 58-28 S	TON	24.00	\$ 225.00	\$ 5,400.00		24.00	\$ 5,400.00	100%
15	4 Inch HMA Pavement 4LLT 58-28 S	TON	15.00	\$ 210.00	\$ 3,150.00		19.30	\$ 4,053.00	129%
16	6 Inch Medium Duty Concrete Pavement	SY	26.00	\$ 105.00	\$ 2,730.00		23.83	\$ 2,502.15	92%
17	Parking Lot Striping and ADA Parking Signage	LS	1.00	\$ 425.00	\$ 425.00		1.00	\$ 425.00	100%
18	ADA Sign and Post	EA	\$ 1.00	\$ 700.00	\$ 700.00		1.00	\$ 700.00	100%
19	6 Inch Salvaged Topsoil, Seed, Fertilizer, and Erosion Mat	SY	\$ 80.00	\$ 30.00	\$ 2,400.00		82.00	\$ 2,460.00	103%
TOTAL					\$ 63,685.00			\$ 60,240.40	95%

Note: Total Schedule of Values Amount should equal the current Contract Price