



City of Racine, Wisconsin
AGENDA BRIEFING MEMORADUM

AGENDA DATE: August 3, 2017

SUBJECT:

2017 Community Development Block Grant (CDBG) applications and allocations.

PREPARED BY:

Laura Detert, Manager of Housing and Community Development

EXECUTIVE SUMMARY:

Department of City Development – Division of Housing and Community Development requests that the Community Development Committee review 2017 CDBG applications and staff funding recommendations.

BACKGROUND & ANALYSIS:

The 2017 Annual Action Plan was approved by the Community Development Committee on July 20th, 2017 (Attachment A), and is scheduled for final action by the Common Council on August 3rd, 2017. Funding in the 2017 Annual Action Plan determines the amount of CDBG funding available by category.

A Notice of Funding Availability (NOFA) for CDBG was released on June 30th, 2017 for CDBG funding categories: Public Infrastructure, Public Services, Economic Development-Microenterprise, and Economic Development- Job Training. CDBG funding in these categories is competitive and open to all qualified organizations. Application materials were due to the Department of City Development on July 17th, 2017.

All CDBG applications received by City Development were reviewed by staff members Laura Detert (Manager of Housing and Community Development), Ben Lehner (Community Development Program Specialist), Brendan Saunders (Community Development Compliance Specialist), and Joy Hansche (Accountant).

Attached is the staff funding recommendations for CDBG funding. (Attachment B) The Community Development Committee recommends allocation amounts to the Common Council and may alter the allocation within HUD guidelines.

Per Community Development Committee tradition, all applicant organizations have been invited to speak for up to three minutes and distribute written materials to committee members at the beginning of the meeting and before the allocation vote.

BUDGETARY IMPACT:

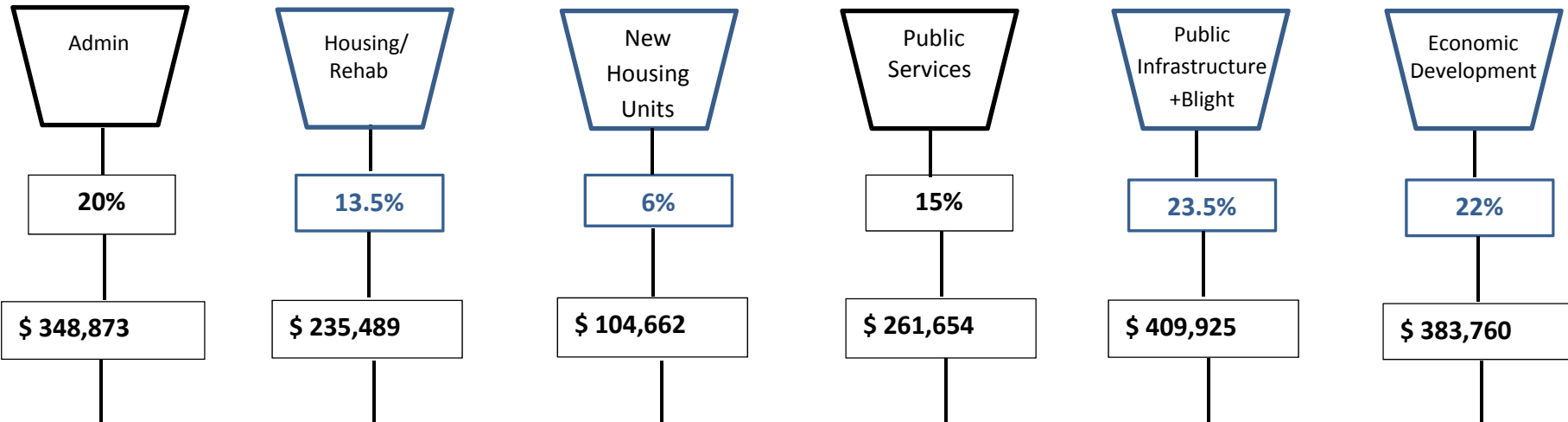
\$978,698 of Community Development Block Grant funds are available for allocation.

RECOMMENDED ACTION:

To allocate CDBG funds to organizations as indicated by staff, and that the Mayor and City Clerk be authorized to enter into contracts with the organizations pursuant to the funding allocation and federal regulations.

CITY OF RACINE 2017 AAP FUNDING PRIORITIES

Projected Amount Available: **CDBG: \$1,744,365**



CD-8 Administration and Planning \$ 348,873	\$		CD-2 Youth \$ 88,962 (34%)	CD-7 Improve neighborhood facilities/infrastructure \$205,000 (50%)	CD-5 Assist Business \$126,641 (33%)
	\$		CD-3 Job Skills/Training \$ 88,962 (34%)		CD-5b Downtown/Commercial Redevelopment XXX
			CD-4 Safety/Crime Prevention/ Stability \$ 83,729 (32%)		CD-6 Assist Micro-Businesses \$157,342 (41%)
NRSA ---	H-1 Existing Owner Housing Rehab/Repair \$186,036 (79%) H-3 Rental Property Rehab \$49,452 (21%) Total NRSA (100%)	New Housing \$104,662 (100%) Total NRSA (100%)	--	CD-7 Improve neighborhood facilities/infrastructure \$205,000 (50%) Total NRSA (50%)	NRSA Job Training \$99,777 (26%) Total NRSA (26%)

Attachment B

	Organization	Program	Project	2014 Granted	2015 Granted	2016 Granted	Requested	Available	
Public Services	Neighborhood Watch	Neighborhood Watch	Safety/Crime Prevention/ Stability	\$ 40,000.00	\$ 30,500.00	\$ 32,590.00	\$41,500.00		\$35,000.00
	Housing Resources, Inc	Housing Counseling		\$ 50,000.00	\$ 39,000.00	\$ 42,000.00	\$42,229.00	\$83,729.00	\$48,729.00
		<i>Subtotal</i>							\$83,729.00
	Racine Literacy Council	Adult tutoring, ESL	Job Skills/Training	\$ 20,000.00	\$ 19,500.00	\$ 31,000.00	\$33,000.00		\$40,000.00
	Racine Vocational Ministry	Community Re-Entry		\$ 24,000.00	\$ 22,500.00	\$ 32,000.00	\$42,000.00	\$88,962.00	\$48,962.00
		<i>Subtotal</i>							\$88,962.00
Public Facilities & Infrastructure	Great Lakes Community Conservation Corps	Racine Builds	Youth Services	-	-	\$ 44,000.00	\$44,000.00		\$21,962.00
	Racine Unified School District	Mentoring Program		\$ 25,000.00	\$ 24,500.00	\$ 28,450.00	\$46,238.00	\$88,962.00	\$35,000.00
	Racine Parks	Main Gallery		\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$28,260.00		\$32,000.00
		<i>Subtotal</i>							\$88,962.00
Public Facilities & Infrastructure	Public Works	Streets	Facilities/ Infrastructure	\$ 627,566.00	\$ 656,000.00	\$ 340,300.00		\$204,963.00	\$204,963.00
	Public Works	Streets: NRSA					\$334,000.00		\$175,463.00
		<i>Subtotal</i>						\$380,426.00	
	Parks	Forestry: NRSA		\$ 30,000.00	\$ 50,000.00	\$ 52,330.00	\$54,500.00		\$54,500.00
		<i>Subtotal</i>							\$229,963.00
ED	Building Department	Demolition: NRSA	Spot Blight	\$ 150,000.00	\$ 150,000.00	\$ 114,210.00	\$150,000.00	\$25,000.00	\$25,000.00
	WWBIC	Technical Assistance: Microenterprise	MAP	\$ 110,000.00	\$ 117,300.00	\$ 186,550.00	\$157,342.00	\$157,342.00	\$157,342.00
CBDO Job Training			NRSA: CBDO Special Economic Development Activities	-	-	-		\$99,777.00	\$99,777.00
	Racine Revitalization Partnership	NRSA Job Training: Subgrantee							
								\$978,698.00	\$978,698.00