

City of Racine Board of Health Meeting

July 12, 2011

DEPARTMENT: Public Health Administration
PREPARED BY: Dottie-Kay Bowersox, MSA
MONTH: June, 2011

Highlights

Date	Meeting	Purpose	Outcome
May 05, 2011-ongoing through September, 2011	West Park Partnership	Continuing discussions / planning on the Park designation as a Breast / Cervical Cancer Survivor Park	<p>Approximately 12 individuals have formed this partnership which consists of individuals within the immediate area of the park / City and include representation from the Nehemiah Gardening Group, local artists, master gardeners, neighborhood watch, and the park community. The priorities for the funding include park benches, trash cans, plant material, and a series of plaques with educational motivational sayings related to breast / cervical cancer to inform /educate park visitors on screening and healthy lifestyle options.</p> <p>Additional Park project details / budget items are still being explored through the Beautification / Mechanical / Historic Subcommittees. This is a great collaborative endeavor.</p>
May 03, 2011-ongoing through November, 2011	Garden Level Construction	Track / align Health Department (HD) Garden Level renovation project	<p>Construction has been continuing with an anticipated Environmental Health (EH) move date of late July. At that time renovation will begin within the current EH area for the Nursing Division.</p> <p>Garden Level employees and HD clients are to be commended for their patience and flexibility during this very noisy and dusty time. Thank you to all of them.</p>
May 06, 2011 ongoing through December, 2011	HD Manager's Budget	Develop individual budgets for every HD Program / Service	<p>Exceedingly time consuming endeavor that will enable HD Personnel to enhance their current facilitation of finances / programs and will be phased into the HD's organizational plan.</p> <p>Absolute essential to guide the HD</p>

			pending the approval / implementation of the Federal, State, and City budgets.
May 11, 2011 - Ongoing	City Administrative Managers	Discuss expectations within the parameters of the 2012 City / Department budgets	<p>The City of Racine along with this department are anxiously awaiting the final budget recommendations from the Federal Government and State of Wisconsin. The results of these notifications will determine program / services for the 2011 calendar / fiscal year.</p> <p>I would like to thank City Administration and the other City Department Administrators for their efforts to make / maintain City services efficient and cost effective.</p>
June 27, 2011	Human Resources	Discuss future of City Wellness Program / Staffing	<p>Due to the recent policy change by the State of Wisconsin to limit the receipt of federal funds, as of September 2011, all State prevention funds have been eliminated. It is an estimated loss of \$12,882 for this agency. Approximately 8 hours per week will be lost to the HD and reassigned to the City Wellness endeavor with this individual reporting directly to the Health Officer.</p> <p>This is a great opportunity to enhance and further evaluate the City's Employee efforts.</p>
June 30, 2011 - Ongoing	Second Meeting of the Program Animal Control Subcommittee	Continue discussing options	<p>Revised budget recommendations including shelter / personnel / operating / capital equipment were reviewed and discussed. This information was incorporated with new activity / service numbers provided by Countryside Humane Society. The full County Collaborative will meet in the evening on July 28, 2011 for discussion. Three subcommittees were established: a.) Program, b.) Legislative Changes Act 90, c.) Fund Development.</p> <p>Excellent opportunity for County wide interactions.</p>

PROGRAMS: Wisconsin Well Woman / Susan G. Komen / Cure for Racine Scholarship
PPREPARED BY: Sarah Clemons, Public Health Educator

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Date	Meeting	Purpose	Outcome
June 07, 2011	Greater Racine Mammogram Coalition Meeting	To discuss the efforts of the Coalition partners	All partners provided an update regarding the program goals, which will be included in the Final Report. Each partner also had an opportunity to ask questions and present any concerns regarding the grant and the program goals. This was a positive experience.

Activities	Monthly	YTD
Enrollment Appointments (WWWP/SGK)	11/4	76/8
WWWP Enrollment (Re-enrollment / New Enrollment/WWWMA)	13/13/0	76/109/4
WWWP Screenings (Breast / Cervical) (each procedure =1)	27/9	197/87

WWWP=Wisconsin Well Woman Program

WWWMA-Wisconsin Well Woman Medicaid