DIRECTORS REPORT FOR THE JUNE 13, 2007 BOARD OF PARKS, RECREATION & CULTURAL SERVICES

- A Committee of the Whole meeting has been schedule for June 19th at 6:00 p.m. for the presentation of the Cemetery Audit. Members of the PRCS Board and the Cemetery Commission are invited to attend.
- 2. I am continuing to work with Ken Saiki Design and Rudie, Butterfield and Seitz Architects to develop plans for the Monument Square enhancements and the placement of the flag pole.
- 3. The following are presently being bid by DPW or the Purchasing Agent:
 - Replacing the exterior doors and windows at Dr. Bryant Center estimate cost \$119,000, bids due 6/7/07 DPW.
 - Replace an HVAC unit at Dr. Bryant Center estimated cost \$24,000.
 - Masonry restoration at Graceland War Memorial and Mound Crypts and Maintenance Building and roof replacement at the War Memorial estimate cost \$220,000, bids due 6/21/07 DPW.
 - Installing tennis court lighting at Lockwood Park tennis courts estimated cost \$54,000, bids due 7/26/07 DPW.
 - Installing a concrete walk under the Horlick Athletic Field west side bleachers estimated cost \$8,000.
 - Replacing the fence around the Horlick Athletic Field football field estimated cost \$6,000.
 - Replace the asphalt pavement inside Horlick Athletic Field estimate \$70,000 DPW.
 - Test for asbestos in 3 locations at Horlick Athletic Field estimate \$5,000.
 - Remove the lead paint from the basement windows and doors at Mound Cemetery office and chapel estimated cost \$10,000.

- 4. The following bids have been received:
 - Repair the vehicle and pedestrian entrance gates at Graceland Cemetery, Statewide Fencing \$890.
 - Supply and install a flagpole in Graceland Cemetery and one at Washington Golf Course, Beardsley Flagpole Co., \$3,937.
 - Level the sand at North Beach Reeseman's excavating, \$3,790.
- 5. Sand Volleyball will start the month of June at North Beach volleyball courts. Tuesday Night Women's 6's League has 7 teams and the Wednesday Night Coed League has 10 teams. A High School Coed League is in the planning stages for Monday Nights.
- 6. Life guarding begins the first Saturday in June and ends the Labor Day weekend. Lifeguards are stationed at North Beach from 10:00 a.m. to 6:00 p.m. Monday through Friday. There are five (5) guard stands at North Beach 150 feet apart. Zoo beach will be guarded during the 2007 season. Two lifeguard stands will be stationed at Zoo Beach from 10:00 a.m. to 5:30 p.m. on Saturday and Sunday of each week.
- 7. Summer Playgrounds started the week of June 11. There are 19 playground sites throughout Racine with participants ranging from 4 to 13 years old.

Respectfully submitted,

Donnie Snow Director