

**LABORATORY REVENUES
YEAR TO DATE**

| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | TOT2007 | TOT2006 |
|---|---------|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------|-----------|
| Clinical Chem | \$1,232 | \$135 | | | | | | | | | | | \$1,367 | \$15,993 |
| Microbiology | \$731 | \$472 | | | | | | | | | | | \$1,203 | \$20,341 |
| Blood Lead | \$0 | \$1,366 | | | | | | | | | | | \$1,366 | \$11,676 |
| Restitution | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10 |
| TOTAL | \$1,462 | \$1,973 | | | | | | | | | | | \$3,936 | \$48,020 |
| Health Care Network | -\$652 | \$0 | | | | | | | | | | | \$0 | -\$10,935 |
| Other No Charge Services | -\$308 | \$0 | | | | | | | | | | | \$0 | -\$3,327 |
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Note: Service to clients - no charge was first calculated in August 2002