

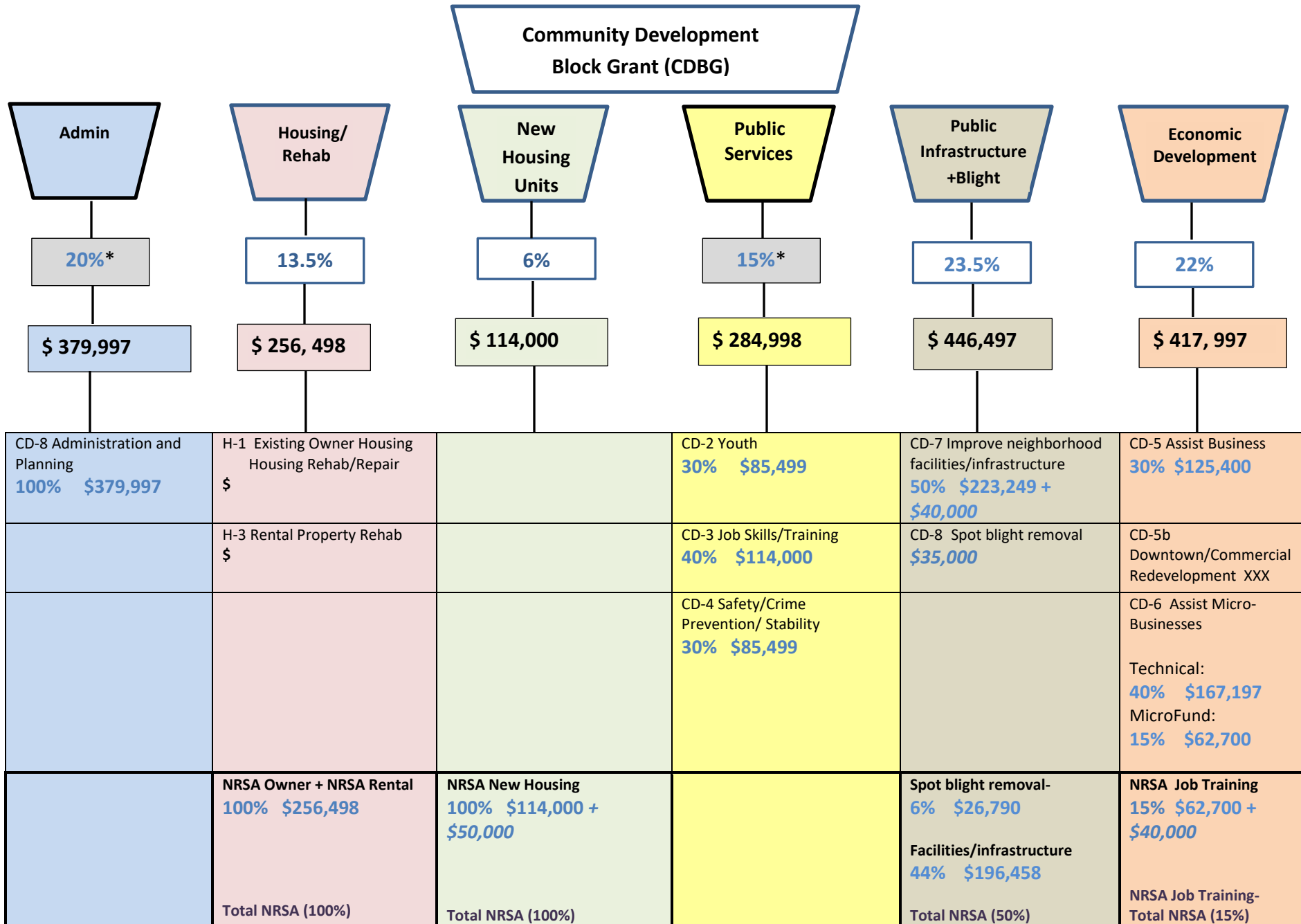


City of Racine, Wisconsin
AGENDA BRIEFING MEMORADUM

AGENDA DATE: July 26, 2018
SUBJECT: (Direct Referral) Communication from City Development, Housing and Community Development requesting \$1,139,032 for the 2018 Community Development Block Grant (CDBG) Public Services, Economic Development, and Public Infrastructure funding. (Res. 0186-18)
PREPARED BY: Matthew Rejc, Manager of Housing and Community Development
EXECUTIVE SUMMARY: Department of City Development – Division of Housing and Community Development requests that the Community Development Committee review 2018 CDBG applications and funding recommendations.
BACKGROUND & ANALYSIS: CDBG funds are available for Public Services, Public Facilities and Infrastructure, Economic Development, and Community-Based Development Organization (CBDO) Job Training activities. The 2018 Annual Action Plan was approved by the Community Development Committee on May 24, 2018 and has been approved by the Common Council on June 5, 2018. Funding in the 2018 Annual Action Plan allocates CDBG funding that is available to eligible organizations. A Notice of Funding Availability (NOFA) for CDBG was released on June 6, 2018 and application materials were due to the Department of City Development on June 29, 2018. CDBG funding is competitive and open to all qualified organizations. City Development staff have received a total of 12 applications, including eight (8) applications for Public Services funding, two (2) applications for public facilities funding, one (1) application for Economic Development, and one (1) application for CBDO Job Training Activities. Department of City Development Staff have also reviewed the proposed allocation to ensure the funding is within HUD regulations. In keeping with the Community Development Committee’s established precedent, all applicant organizations have been invited to speak for up to three minutes and distribute written materials to committee members at the beginning of the meeting and before the allocation vote.
BUDGETARY IMPACT: This action allocates \$1,139,092 of Community Development Block Grant funds per the 2018 Annual Action Plan. Sufficient funding exists to incur the budgeted expenses.
RECOMMENDED ACTION: To allocate CDBG funds to organizations as indicated by staff, and that the Mayor and City Clerk be authorized to enter into contracts with the organizations pursuant to the funding allocation and federal regulations.

CITY OF RACINE 2018 AAP FUNDING PRIORITIES (With Program Income)

2018 Amount Available: CDBG: $\$1,899,987 + \$165,000 = \$2,064,987$



* Public Services and Administration may not increase above percent given/ may not receive additional 2017 funds

NRSA = Greater Uptown Neighborhood Revitalization Strategy Area

	Organization	Program	Project	2014 Granted	2015 Granted	2016 Granted	2017 Granted	Requested	Available	2018 Proposed
	Neighborhood Watch	Neighborhood Watch	Safety/Crime Prevention/ Stability	\$ 40,000.00	\$ 30,500.00	\$ 32,590.00	\$35,000.00	\$42,750.00	\$85,499.00	\$42,750.00
	Housing Resources, Inc	Housing Counseling		\$ 50,000.00	\$ 39,000.00	\$ 42,000.00	\$48,729.00	\$42,749.00		\$42,749.00
	<i>Subtotal</i>									\$85,499.00
Public Services	Racine Literacy Council	Adult tutoring, ESL	Job Skills/Training	\$ 20,000.00	\$ 19,500.00	\$ 31,000.00	\$40,000.00	\$40,000.00	\$114,000.00	\$40,000.00
	Racine Vocational Ministry	Community Re-Entry		\$ 24,000.00	\$ 22,500.00	\$ 32,000.00	\$48,962.00	\$50,000.00		\$50,000.00
	<i>Subtotal</i>									\$90,000.00
Public Services	Great Lakes CCC	Racine Builds	Youth Services	-	-	\$ 44,000.00	\$21,962.00	\$66,000.00	\$85,499.00	\$57,239.00
	Racine Unified School District	Mentoring Program		\$ 25,000.00	\$ 24,500.00	\$ 28,450.00	\$35,000.00	\$49,613.00		\$0.00
	Racine Parks	Main Gallery		\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$32,000.00	\$28,260.00		\$28,260.00
	Racine Zoo	Community Outreach: Conservation Education		-	-	-	-	\$69,176.00		\$0.00
	<i>Subtotal</i>									\$85,499.00
Public Facilities & Infrastructure	Public Works	Streets	Facilities/ Infrastructure	\$ 627,566.00	\$ 656,000.00	\$ 340,300.00	\$380,426.00	\$263,249.00	\$459,707.00	\$263,249.00
		Streets: NRSA						\$196,458.00		\$196,458.00
		<i>Subtotal</i>								
	Giving to the Nations	Public facilities: NRSA		-	-	-	-	\$78,397.00	\$0.00	\$0.00
	<i>Subtotal</i>									\$0.00
Public Facilities & Infrastructure	Building Department	Spot Blight	Spot Blight	\$ 150,000.00	\$ 150,000.00	\$ 114,210.00	\$25,000.00	\$0.00	\$61,790.00	\$0.00
ED	WWBIC	Technical Assistance: Microenterprise	MAP	\$ 110,000.00	\$ 117,300.00	\$ 186,550.00	\$157,342.00	\$185,000.00	\$229,897.00	\$167,197.00
	City Development	MicroFund	Microenterprise Assistance	-	-	-	-	\$62,700.00		\$62,700.00
	<i>Subtotal</i>									\$229,897.00
CBDO Job Training	Racine Revitalization Partnership	NRSA Job Training: Subgrantee	NRSA: CBDO Special Economic Development Activities	-	-	-	\$99,777.00	\$102,700.00	\$102,700.00	\$102,700.00
									\$1,139,092.00	\$1,053,302.00