

Department of Public Works

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City Engineer

May 8, 2026

To: Alder Marlo Harmon, Chair
Public Works and Services Committee

From: Ara P. Molitor
City Engineer

Re: Amendment 1 to Contract 20200063, the State Municipal Agreement between the City of Racine and WisDOT for State Project ID: 2703-09-01/21/71, N. Main St. (Limits: Goold Street to Melvin Avenue)

We are submitting on behalf of the Commissioner of Public Works – Amendment #1 to Contract 20200063 for the State Municipal Agreement for State Project ID: 2703-09-01/21/71, N. Main St. (Limits: Goold Street to Melvin Avenue). This amendment reflects an increase of federal funding for the completed project in the amount of \$11,075.92. These funds are only applied to the design portion of the agreement.

The original design portion of the agreement is; \$420,250 total (\$336,220 (80%- Federal) & \$84,050 (20%+Balance – City)). This has been adjusted to reflect the federal increase; \$434,094.94 total (\$347,275.92 (80%- Federal) & \$86,819.02 (20%+Balance – City)).

The remainder of the agreement is unchanged except for the total amounts that also reflect the design portion changes. These are as follows: \$2,871,695 total, \$2,223,576 federal and \$648,119 City of Racine.

Fiscal Obligation: Funding for the City's share was appropriated in the 2025-34 Capital Improvement Plan under Org-Object 45040-57500 Pavement.

Staff recommends that the Mayor and City Clerk be authorized and directed to sign the Amendment to the State Municipal Agreement.

If the Committee agrees, the appropriate action would be to direct the Mayor and City Clerk to sign the amendment to the agreement.

JCR:kh