

Department of Public Works

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John C. Rooney, P.E.
Commissioner of Public Works

Ronald J. Pritzlaff, P.E.
Asst. Comm. Of Public Works/Operations

Ara P. Molitor, P.E.
City Engineer

February 25, 2025

TO: Public Works and Services Committee

FROM: Ara P. Molitor, P. E., DPW – City Engineer

RE: Change Order No 2-Final, Contract 2023042 2023 – CIPP Lining
Musson Bros. Inc.

We are submitting the Final Change Order No. 2 on the above contract in the decreased amount of (\$247,699.15)..

The original contract was approved in the amount of \$1,293,398 under Resolution No. 0232-23 on March 21, 2023. This Change Order No. 2 brings the contract total to \$1,644,098.85

Funding should be appropriated from the following account:

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<u>ORG OBJECT</u>	<u>Description</u>	<u>Amount</u>
40101 57560	Sanitary Sewer	(\$247,699.15)
	Total	(\$247,699.15)

Cc:

CITY OF RACINE
DEPARTMENT OF PUBLIC WORKS
CONTRACT CHANGE ORDER

Contract No. & Name	Contract 2023042 2023 – CIPP Lining	Original Contract	\$ 1,293,398.00
C.O. No. 2 / Final	Funding Accounts(s) Org-40101, Obj-57560	Previous C.O.'s	\$ 598,400.00
		Contract Total	\$ 1,891,798.00

Contractor Musson Bros. Inc.

We mutually agree to the contract change order as herein delineated.

Item No.	Description of Changes - Quantities, Units, Unit Prices, Change in Completion Schedule.	Bid Quantity	FINAL Quantity	Units		Unit Prices	Decrease in Contract	Increase in Contract
	Add or delete the following items according to the quantities and unit prices shown below:							
1	Traffic Control per Section 01550 { City of Racine - Sanitary }	1.00	1.00	LS	@	\$125,000.00	\$0.00	\$0.00
2	8 inch-Rehabilitation of Existing Sanitary Sewers with Cured-In-Place-Liner	845.00	678.00	LF	@	\$33.50	-\$5,594.50	\$0.00
3	12 inch-Rehabilitation of Existing Sanitary Sewers with Cured-In-Place-Liner	1673.00	1802.00	LF	@	\$41.50	\$0.00	\$5,353.50
4	15 inch-Rehabilitation of Existing Sanitary Sewers with Cured-In-Place-Liner	307.00	685.00	LF	@	\$66.00	\$0.00	\$24,948.00
5	Tear Drop 30 inch-Rehabilitation of Existing Sanitary Sewers with Cured-In-Place-Liner	0.00	0.00	LF	@	\$0.00	\$0.00	\$0.00
6	18 inch-Rehabilitation of Existing STORM Sewers with Cured-In-Place-Liner	669.00	590.00	LF	@	\$81.50	-\$6,438.50	\$0.00
7	21 inch-Rehabilitation of Existing STORM Sewers with Cured-In-Place-Liner	0.00	0.00	LF	@	\$0.00	\$0.00	\$0.00
8	24 inch-Rehabilitation of Existing STORM Sewers with Cured-In-Place-Liner	308.00	309.00	LF	@	\$135.00	\$0.00	\$135.00
9	18 x 29 inch - Elliptical Rehabilitation of Existing STORM Sewers with Cured-In-Place-Liner	297.00	295.00	LF	@	\$135.00	-\$270.00	\$0.00
10	16 x 25 inch - Elliptical Rehabilitation of Existing STORM Sewers with Cured-In-Place-Liner	681.00	687.00	LF	@	\$114.50	\$0.00	\$687.00
11	15 inch-Rehabilitation of Racine Waste Water Utility Existing Sanitary Sewers with Cured-In-Place-Liner R.W.W.U.	290.00	292.00	LF	@	\$66.00	\$0.00	\$132.00
12	18 inch-Rehabilitation of Racine Waste Water Utility Existing Sanitary Sewers with Cured-In-Place-Liner R.W.W.U.	126.00	0.00	LF	@	\$81.50	-\$10,269.00	\$0.00
13	20 inch-Rehabilitation of Racine Waste Water Utility Existing Sanitary Sewers with Cured-In-Place-Liner R.W.W.U.	276.00	406.00	LF		\$114.50	\$0.00	\$14,885.00
14	24 inch-Rehabilitation of Racine Waste Water Utility Existing Sanitary Sewers with Cured-In-Place-Liner R.W.W.U.	629.00	629.00	LF	@	\$135.00	\$0.00	\$0.00
15	36 inch-Rehabilitation of Racine Waste Water Utility Existing Sanitary Sewers with Cured-In-Place-Liner R.W.W.U. Michigan	436.00	357.87	LF	@	\$280.00	-\$21,876.40	\$0.00
16	Sanitary Sewer Lateral Camera Inspection	76.00	145.00	Each	@	\$350.00	\$0.00	\$24,150.00
17	Sanitary Sewer Lateral Cleanout Structure	76.00	66.00	Each	@	\$1,000.00	-\$10,000.00	\$0.00

[illegible]

							\$0.00	\$0.00
	Total Decrease						-\$372,263.40	
	Total Increase							\$124,564.25
	Change in Contract Amount due to this Change Order						(\$247,699.15)	

Adjusted Contract Amount

\$ 1,644,098.85

The time provided for completion of the contract is **unchanged, increased,**
~~decreased~~ by ___ calendar days. This document shall become an amendment
to the contract and all provisions of the contract will apply hereto.

Accepted by:



Contractor

11/25/24

Date

Recommended by:



Engineer/Department Head

2/25/25

Date

Approved by:

Finance Director

Date

Approved by:

Commissioner of Public Works

Date

Authorized by Resolution No: _____

Date