

## 2023 CDBG NOTICE OF FUNDING AWARD ALLOCATION

2023 CDBG ALLOCATION	\$1,808,710.00
2023 CDBG UNALLOCATED	(267,898.00)
CDBG-CV AVAILABLE	<u>\$264,437.22</u>
TOTAL AVAILABLE	<u><u>\$1,805,249.22</u></u>

### ADMINISTRATION

APPLICANT	PROGRAM	2023 CDBG AMOUNT AVAILABLE	CDBG CV AMOUNT AVAILABLE	TOTAL AVAILABLE	AMOUNT REQUESTED	STAFF RECOMMENDATION
City of Racine	Administration	\$361,742.00	\$0.00	\$361,742.00	\$361,742.00	\$361,742.00
		<u>\$361,742.00</u>	<u>\$0.00</u>	<u>\$361,742.00</u>	<u>\$361,742.00</u>	<u>\$361,742.00</u>

### PUBLIC SERVICES - HOMEOWNERSHIP SERVICES

APPLICANT	PROGRAM	2023 CDBG AMOUNT AVAILABLE	CDBG CV AMOUNT AVAILABLE	TOTAL AVAILABLE	AMOUNT REQUESTED	STAFF RECOMMENDATION
Housing Resources Inc	Housing Counseling	\$135,653.00	\$0.00	\$135,653.00	\$135,653.00	\$135,653.00
		<u>\$135,653.00</u>	<u>\$0.00</u>	<u>\$135,653.00</u>	<u>\$135,653.00</u>	<u>\$135,653.00</u>

### PUBLIC SERVICES - ECONOMIC MOBILITY

APPLICANT	PROGRAM	2023 CDBG AMOUNT AVAILABLE	CDBG CV AMOUNT AVAILABLE	TOTAL AVAILABLE	AMOUNT REQUESTED	STAFF RECOMMENDATION
Racine Vocational Ministry	Second Chance Re-entry Program	\$63,700.00	\$0.00	\$63,700.00	\$0.00	\$0.00
		<u>\$63,700.00</u>	<u>\$0.00</u>	<u>\$63,700.00</u>	<u>\$63,700.00</u>	<u>\$63,700.00</u>

### PUBLIC INFRASTRUCTURE AND FACILITIES

APPLICANT	PROGRAM	2023 CDBG AMOUNT AVAILABLE	CDBG CV AMOUNT AVAILABLE	TOTAL AVAILABLE	AMOUNT REQUESTED	STAFF RECOMMENDATION
City of Racine Building Dept	Slum/Blight reduction	\$783,774.00	\$264,437.22	\$1,048,211.22	\$150,000.00	\$68,211.22
City of Racine Community Development Authority	Walton Demolition				\$400,000.00	\$400,000.00
City of Racine Parks	Repaving Marquette basketball court/park				\$140,000.00	\$140,000.00
City of Racine Public Works	Street light energy efficiency and lease replacement				\$250,000.00	\$250,000.00
City of Racine Transit	Transit rehab phase II				\$190,000.00	\$190,000.00
		<u>\$783,774.00</u>	<u>\$264,437.22</u>	<u>\$1,048,211.22</u>	<u>\$1,130,000.00</u>	<u>\$1,048,211.22</u>

### CODE ENFORCEMENT

APPLICANT	PROGRAM	2023 CDBG AMOUNT AVAILABLE	CDBG CV AMOUNT AVAILABLE	TOTAL AVAILABLE	AMOUNT REQUESTED	STAFF RECOMMENDATION
City of Racine Neighborhood Enhancement	Code Enforcement	\$195,943.00	\$0.00	\$195,943.00	\$195,943.00	\$195,943.00
		<u>\$195,943.00</u>	<u>\$0.00</u>	<u>\$195,943.00</u>	<u>\$195,943.00</u>	<u>\$195,943.00</u>

<b>Grand Totals</b> ----->	<u>\$1,540,812.00</u>	<u>\$264,437.22</u>	<u>\$1,805,249.22</u>	<u>\$1,887,038.00</u>	<u>\$1,805,249.22</u>
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