

**RACINE 2011 HOUSING AND COMMUNITY DEVELOPMENT
OUTCOMES AND OBJECTIVES**

Outcome/Objective	CDBG	HOME	ESG	TOTAL
H-1: Provide opportunities for an adequate housing supply that will meet the needs of all residents and result in a broad range of choice among housing designs, sizes, types, and costs, recognizing the changing trends in age-group composition, income, and household types	\$1,250,000	\$223,250	\$0	\$1,473,250
H-2: Encourage growth in owner-occupied residential units.	\$0	\$412,500	\$0	\$412,500
CD-1: Provide assistance to persons and/or families to mitigate or prevent homelessness	\$70,000	\$0	\$83,700	\$153,700
CD-2: Provide opportunities for youth to participate in positive, community-oriented activities	\$60,000	\$0	\$0	\$60,000
CD-3: Assist persons to increase job skills/employment training	\$98,000	\$0	\$0	\$98,000
CD-5: Provide assistance to businesses to create and/or retain jobs for LMI persons	\$163,000	\$0	\$0	\$163,000
CD-7a: Improve targeted neighborhoods, including a potential NRSA, through variety of public service initiatives	\$185,000	\$0	\$0	\$185,000
CD-7b: Improve targeted neighborhoods through public infrastructure improvements	\$500,000	\$0	\$0	\$500,000
CD-8: Effective overall program administration	\$423,500	\$63,500	\$4,400	\$491,400

CD-9: Planning/seed funds for CHDOs	\$0	\$31,750	\$0	\$31,750
TOTAL	\$2,749,500 (1)	\$731,000 (2)	\$88,100 (3)	\$3,568,600

Notes: (1) Equals 2011 grant of \$2,100,000 and program income of \$649,500.

(2) Equals 2011 grant of \$635,000 and program income of \$96,000.

(3) Equals 2011 grant of \$88,100.