



City of Racine

Meeting Agenda

City Hall
730 Washington Ave.
Racine, WI 53403
www.cityofracine.org

Committee of the Whole

Council President James T. Spangenberg

*Alderman Jeff Coe, Alderman Robert Anderson, Alderman Michael Shields
Alderman Jim Kaplan, Alderman David L. Maack, Alderman Sandy Weidner
Alderman Raymond DeHahn, Alderman Q.A. Shakoor, II, Alderman Pete Karas
Alderman Thomas Friedel, Alderman Gregory Holding, Alderman Aron Wisneski
Alderman Ronald D. Hart, Alderman Robert Mozol*

Wednesday, November 14, 2007

6:00 PM

City Hall, Room 205

Call To Order

Approval of Minutes NOT APPLICABLE

1. [07-1156](#) Subject: Submittal of the report of the Finance Committee of the Racine Waterworks Commission regarding year 2008 Water Utility Operation & Maintenance Budget and the 2008-2012 Capital Improvements Budget Recommending Adoption

Recommendation of the Racine Waterworks Commission of 9/25/07: To adopt. Refer to the Committee of the Whole.

2. [07-1161](#) Subject: Submittal of the Report of the Finance Committee of the Racine Wastewater Commission Regarding Year 2008 Wastewater Utility Operation & Maintenance Budget and the 2008-2012 Capital Improvements Budget Recommending Adoption

Recommendation of the Racine Wastewater Commission of 9/25/07: To adopt. Refer to the Committee of the Whole.

3. [07-1284](#) Subject: Communication from Mayor Becker submitting the 2008 proposed budgets for the General Fund, Special Revenue Funds, Capital Projects Funds, Debt Service, Enterprise Funds, Utilities, and Internal Service Funds.

Parks, Recreation and Cultural Services
General Fund
Cemetery - Special Revenue Fund
Golf Courses - Enterprise Fund
Public Works
DPW - General Fund
Harbor Commission - Special Revenue Fund
Bulky Waste Site - Special Revenue Fund
Sanitary Sewer Maintenance - Special Revenue Fund
Recycling - Special Revenue Fund
Storm Water - Enterprise Fund
Belle Urban System - Enterprise Fund
Parking System - Enterprise Fund
Equipment Maintenance - Internal Service Fund
Telephone - Internal Service Fund

Building Complex - Internal Service Fund
Water Utility
Wastewater Utility
Capital Improvements
2008 CIP
5 year plan

Adjournment

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or need information interpreted for you,
please contact the CITY CLERK at 262-636-9171
at least 48 hours prior to this meeting.**